

FISCAL YEAR 2016
TRULY AGREED AND FINALLY PASSED
(AFTER VETO)
ELEMENTARY & SECONDARY EDUCATION
HOUSE BILL 2

Vetoes: None

98th General Assembly
First Regular Session

Prepared by Senate Appropriations Committee Staff

**ELEMENTARY AND SECONDARY EDUCATION
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES**

PG. 16

SECTION 2.005

This funding sustains infrastructure necessary to provide support for local schools and the department. Services provided include apportionment of state aid, school finance, transportation, school food services and the internal operations of the department.

LEGAL BASIS:	Section 161.020, RSMo.
FUNDING SOURCE:	General Revenue
	Federal
FY2015 Withhold:	None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

Core Transfer: (\$7,642) General Revenue and (\$44,385) Federal E&E to OA for Out-of-State Travel consolidation

Conference:

House position

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.005														
OPERATIONS - 50111C														
CORE														
PERSONAL SERVICES	3,230,652	66.51	3,716,118	72.80	3,716,118	72.80	3,716,118	72.80	3,716,118	72.80	3,716,118	72.80	3,716,118	72.80
GENERAL REVENUE	1,745,177	33.94	1,816,591	36.60	1,816,591	36.60	1,816,591	36.60	1,816,591	36.60	1,816,591	36.60	1,816,591	36.60
FEDERAL FUNDS	1,485,475	32.57	1,899,527	36.20	1,899,527	36.20	1,899,527	36.20	1,899,527	36.20	1,899,527	36.20	1,899,527	36.20
EXPENSE & EQUIPMENT	668,908	0.00	790,684	0.00	790,684	0.00	790,684	0.00	790,684	0.00	738,657	0.00	790,684	0.00
GENERAL REVENUE	111,327	0.00	114,600	0.00	114,600	0.00	114,600	0.00	114,600	0.00	106,958	0.00	114,600	0.00
FEDERAL FUNDS	557,581	0.00	676,084	0.00	676,084	0.00	676,084	0.00	676,084	0.00	631,699	0.00	676,084	0.00
PROGRAM-SPECIFIC	1,125	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00
GENERAL REVENUE	1,125	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
FEDERAL FUNDS	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
TOTAL	\$3,900,685	66.51	\$4,522,802	72.80	\$4,522,802	72.80	\$4,522,802	72.80	\$4,522,802	72.80	\$4,470,775	72.80	\$4,522,802	72.80

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	20,037	0.00	20,037	0.00	20,037	0.00	20,037	0.00	20,037	0.00
GENERAL REVENUE	0	0.00	0	0.00	9,793	0.00	9,793	0.00	9,793	0.00	9,793	0.00	9,793	0.00
FEDERAL FUNDS	0	0.00	0	0.00	10,244	0.00	10,244	0.00	10,244	0.00	10,244	0.00	10,244	0.00
TOTAL	\$0	0.00	\$0	0.00	\$20,037	0.00	\$20,037	0.00	\$20,037	0.00	\$20,037	0.00	\$20,037	0.00
Cost to continue the FY 2015 pay plan.														

TOTAL - OPERATIONS	\$3,900,685	66.51	\$4,522,802	72.80	\$4,542,839	72.80	\$4,542,839	72.80	\$4,542,839	72.80	\$4,490,812	72.80	\$4,542,839	72.80
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ELEMENTARY AND SECONDARY EDUCATION
FEDERAL REFUNDS

PG. 26

SECTION 2.010

This section allows DESE to refund interest income earned on federal funds and other federal money to the federal government.

LEGAL BASIS: American Recovery and Reinvestment Act requirements
FUNDING SOURCE: Federal
FY2015 Withhold: None

CORE ADJUSTMENT:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.010														
REFUNDS - 50112C														
CORE														
PROGRAM-SPECIFIC	58,841	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
FEDERAL FUNDS	58,841	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
TOTAL	\$58,841	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00
TOTAL - REFUNDS	\$58,841	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION FORMULA**

PG. 31

SECTION 2.015

The state’s education funding formula was changed in SB 287 (2005) with the changes becoming effective in FY 2007. The previous formula was a tax rate driven formula which provided a certain amount of money per student for each penny of property tax rate of the school district. The formula adopted in SB 287 (2005) follows a student needs philosophy. The new formula is weighted average daily attendance x state adequacy target x dollar value modifier – local effort = state funding. The new formula combines funding from FY 2006 for Equity, Line-14, Exceptional Pupil Aid, Remedial Reading, Gifted, Fair Share and County Foreign Insurance.

LEGAL BASIS: 163.031 RSMo.

FUNDING SOURCE: State School Moneys Fund
Outstanding Schools Trust Fund
Classroom Trust Fund
Lottery Proceeds

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$163,202,591) Surplus Fund

Governor:

- Core Reduction: (\$1,787,011,761) State School Moneys Fund, move from non-count to count appropriations
- Core Reduction: (\$10,754,115) Gaming Proceeds for Education Fund, due to lower revenue projections
- Core Reallocation: \$1,796,784,450 General Revenue in from the GR Transfer to the SSMF section, move from non-count to count appropriations
- Core Reallocation: \$981,426 Outstanding Schools Trust Fund from Performance Based Assessment and AEL sections, move from non-count to count appropriations

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Language: House and Senate added language stating “provided that no funds are used to support the distribution or sharing of individually identifiable student data for non-educational purposes, marketing or advertising,”

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - FORMULA - 50131C														
CORE														
PROGRAM-SPECIFIC	3,024,668,638	0.00	3,353,283,124	0.00	3,190,080,533	0.00	3,190,080,533	0.00	3,190,080,533	0.00	3,190,080,533	0.00	3,190,080,533	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,796,784,450	0.00	1,796,784,450	0.00	1,796,784,450	0.00	1,796,784,450	0.00
OTHER FUNDS	3,024,668,638	0.00	3,353,283,124	0.00	3,190,080,533	0.00	1,393,296,083	0.00	1,393,296,083	0.00	1,393,296,083	0.00	1,393,296,083	0.00
TOTAL	\$3,024,668,638	0.00	\$3,353,283,124	0.00	\$3,190,080,533	0.00	\$3,190,080,533	0.00	\$3,190,080,533	0.00	\$3,190,080,533	0.00	\$3,190,080,533	0.00

FOUNDATION-EQUITY - 1500001														
PROGRAM-SPECIFIC	0	0.00	0	0.00	482,487,499	0.00	0	0.00	12,757,468	0.00	12,657,468	0.00	12,657,468	0.00
OTHER FUNDS	0	0.00	0	0.00	482,487,499	0.00	0	0.00	12,757,468	0.00	12,657,468	0.00	12,657,468	0.00
TOTAL	\$0	0.00	\$0	0.00	\$482,487,499	0.00	\$0	0.00	\$12,757,468	0.00	\$12,657,468	0.00	\$12,657,468	0.00

Increase request reflects amount needed to fund the foundation formula based on the current statutory formula.

FOUNDATION EQUITY INCREASE - 1500017														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	50,000,000	0.00	61,484,532	0.00	71,584,532	0.00	71,584,532	0.00

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - FORMULA - 50131C														
FOUNDATION EQUITY INCREASE - 1500017														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	50,000,000	0.00	61,484,532	0.00	71,584,532	0.00	71,584,532	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	50,000,000	0.00	61,484,532	0.00	71,584,532	0.00	71,584,532	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$50,000,000	0.00	\$61,484,532	0.00	\$71,584,532	0.00	\$71,584,532	0.00
The increase is for the foundation equity formula.														

TOTAL - FOUNDATION - FORMULA	\$3,024,668,638	0.00	\$3,353,283,124	0.00	\$3,672,568,032	0.00	\$3,240,080,533	0.00	\$3,264,322,533	0.00	\$3,274,322,533	0.00	\$3,274,322,533	0.00
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**ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER-SMALL SCHOOLS PROGRAM**

PG. 52

SECTION 2.015

SB 287 (2005) established specific funding for small school districts defined as districts with average daily attendance of 350 students or less in the preceding school year. This appropriation will assist in funding for distance learning, extraordinary transportation costs, rural teacher recruitment and student learning opportunities not available within the district.

LEGAL BASIS: 163.044 RSMo.
FUNDING SOURCE: State School Moneys Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$15,000,000) State School Moneys Fund, move from non-count to count appropriations
Core Reallocation: \$15,000,000 General Revenue in from the GR Transfer to the SSMF section, move from non-count to count appropriations

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-SM SCHOOLS PRG - 50143C														
CORE														
PROGRAM-SPECIFIC	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
OTHER FUNDS	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00
TOTAL - FOUNDATION-SM SCHOOLS PRG	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER-TRANSPORTATION**

PG. 59

SECTION 2.015

This portion of the foundation provides funding to school districts to receive state aid on the basis of the cost of pupil transportation services. Section 167.231 RSMo mandates that students who live more than 3 ½ miles from the school they attend must be provided transportation; also students who live 1 mile to 3 ½ miles may be transported with state assistance. Section 163.161 RSMo established the state transportation aid program, which reimburses school districts for a portion of their pupil transportation services.

Legal Basis: 162.1060.4 and 167.231 RSMo.
Funding Source: State School Moneys Fund
Lottery Proceeds Funds
FY2015 Withhold: (\$15,000,000) State School Moneys Fund

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$15,000,000) State School Moneys Fund, currently withheld
Core Reduction: (\$31,024,611) State School Moneys Fund, move from non-count to count appropriations
Core Reallocation: \$31,024,611 General Revenue in from the GR Transfer to the SSMF section, move from non-count to count appropriations

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - TRANSPORTATION - 50133C														
CORE														
PROGRAM-SPECIFIC	100,297,713	0.00	115,297,713	0.00	115,297,713	0.00	100,297,713	0.00	100,297,713	0.00	100,297,713	0.00	100,297,713	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	31,024,611	0.00	31,024,611	0.00	31,024,611	0.00	31,024,611	0.00
OTHER FUNDS	100,297,713	0.00	115,297,713	0.00	115,297,713	0.00	69,273,102	0.00	69,273,102	0.00	69,273,102	0.00	69,273,102	0.00
TOTAL	\$100,297,713	0.00	\$115,297,713	0.00	\$115,297,713	0.00	\$100,297,713	0.00	\$100,297,713	0.00	\$100,297,713	0.00	\$100,297,713	0.00
TOTAL - FOUNDATION - TRANSPORTATION	\$100,297,713	0.00	\$115,297,713	0.00	\$115,297,713	0.00	\$100,297,713	0.00	\$100,297,713	0.00	\$100,297,713	0.00	\$100,297,713	0.00

**ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER-EARLY CHILDHOOD SPECIAL EDUCATION**

PG. 67

SECTION 2.015

This portion of the Foundation provides funding for school districts to design an Individualized Education Plan (IEP) for children between 3 & 5 years of age who are eligible for these services. The Missouri Supreme Court mandated that the local school districts should incur no cost for the education of students with disabilities.

LEGAL BASIS:	162.700 and 162.975.2 RSMo. Missouri Supreme Court mandate
FUNDING SOURCE:	State School Moneys Fund Lottery Proceeds Fund
FY2015 Withhold:	None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$120,698,969) State School Moneys Fund, move from non-count to count appropriations
Core Reallocation: \$120,698,969 General Revenue in from the GR Transfer to the SSMF section, move from non-count to count appropriations

House:

No Changes

Senate:

Fund Switch: (\$5,000,000) General Revenue for \$5,000,000 Early Childhood Development, Education, and Care Fund

Conference:

Senate Position

Committee Markup Annual

DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - EARLY SPECIAL ED - 50136C														
CORE														
PROGRAM-SPECIFIC	144,660,376	0.00	144,660,376	0.00	144,660,376	0.00	144,660,376	0.00	144,660,376	0.00	139,660,376	0.00	139,660,376	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	120,698,969	0.00	120,698,969	0.00	115,698,969	0.00	115,698,969	0.00
OTHER FUNDS	144,660,376	0.00	144,660,376	0.00	144,660,376	0.00	23,961,407	0.00	23,961,407	0.00	23,961,407	0.00	23,961,407	0.00
TOTAL	144,660,376	0.00	144,660,376	0.00	144,660,376	0.00	144,660,376	0.00	144,660,376	0.00	139,660,376	0.00	139,660,376	0.00

FOUNDATION-EARLY SPECIAL ED - 1500003														
PROGRAM-SPECIFIC	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	10,000,000	0.00	10,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	10,000,000	0.00	10,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00

Increased costs necessitate an increase to the appropriation for this mandated reimbursement to districts pursuant to the 1992 Missouri Supreme Court decision. The increased amount is based on estimated 2015 Annual Secretary of the Board Report (ASBR) ECSE costs which will be reimbursed in FY 2016.

TOTAL - FOUNDATION - EARLY SPECIAL ED	\$144,660,376	0.00	\$144,660,376	0.00	\$149,660,376	0.00	\$149,660,376	0.00	\$149,660,376	0.00	\$149,660,376	0.00	\$149,660,376	0.00
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**ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER-CAREER EDUCATION**

PG. 80

SECTION 2.015

This section provides funding for a full range of vocational-technical education programs, services and activities involving 519 local education agencies that includes 428 comprehensive high schools, 57 area vocational-technical schools, 1 state technical college, 12 community college districts, 7 four-year institutions and 2 state agencies. It provides for vocational education training in Agricultural, Business, Family and Consumer Sciences, Health Related Occupation, Industrial and Marketing/Cooperative Education.

LEGAL BASIS: 178.420 and 178.580 RSMo.
FUNDING SOURCE: State School Moneys Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$50,069,028) State School Moneys Fund, move from non-count to count appropriations
Core Reallocation: \$50,069,028 General Revenue in from the GR Transfer to the SSMF section, move from non-count to count appropriations

House:

Core Reallocation: \$376,155 General Revenue from E&E to PSD

Senate:

No Changes

Conference:

No Changes

Language: House added language “provided that all funds are distributed to local education agencies and/or non-profit career education organizations.” Senate removed the language. Conference inserted language stating “provided that no funds are used for advertising.”

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - CAREER EDUCATION - 50139C														
CORE														
EXPENSE & EQUIPMENT	545,453	0.00	501,155	0.00	501,155	0.00	501,155	0.00	125,000	0.00	125,000	0.00	125,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	501,155	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS	545,453	0.00	501,155	0.00	501,155	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	49,523,576	0.00	49,567,873	0.00	49,567,873	0.00	49,567,873	0.00	49,944,028	0.00	49,944,028	0.00	49,944,028	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	49,567,873	0.00	49,944,028	0.00	49,944,028	0.00	49,944,028	0.00
OTHER FUNDS	49,523,576	0.00	49,567,873	0.00	49,567,873	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$50,069,029	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00
TOTAL - FOUNDATION - CAREER EDUCATION	\$50,069,029	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00	\$50,069,028	0.00

**ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER-PARENTS AS TEACHERS**

PG. 90

SECTION 2.015

This section provides funds to reimburse districts for their involvement in each of the four components of the Early Childhood Education/Parents As Teachers Act (SB 658, 1984, 82nd G.A., 2nd. Regular Session). There are two programs for parent education and screening: one for families with children birth to age three and the other for families with children age's three to five.

LEGAL BASIS: 178.693 RSMo.
FUNDING SOURCE: State School Moneys Fund
FY2015 Withhold: (\$1,000,000) State School Moneys Fund

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$1,000,000) State School Moneys Fund, currently withheld
Core Reduction: (\$10,000,000) State School Moneys Fund, move from non-count to count appropriations
Core Reallocation: \$10,000,000 General Revenue in from the GR Transfer to the SSMF section, move from non-count to count appropriations

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-EARLY CHILDHOOD DEV - 50140C														
CORE														
PROGRAM-SPECIFIC	15,000,000	0.00	16,000,000	0.00	16,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00
OTHER FUNDS	15,000,000	0.00	16,000,000	0.00	16,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$15,000,000	0.00	\$16,000,000	0.00	\$16,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00
FOUNDATION-EARLY CHILDHOOD DEV - 1500002														
PROGRAM-SPECIFIC	0	0.00	0	0.00	3,462,250	0.00	0	0.00	2,462,250	0.00	1,000,000	0.00	2,462,250	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	2,462,250	0.00	1,000,000	0.00	2,462,250	0.00
OTHER FUNDS	0	0.00	0	0.00	3,462,250	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,462,250	0.00	\$0	0.00	\$2,462,250	0.00	\$1,000,000	0.00	\$2,462,250	0.00
The increased funding is to provide additional resources for the early childhood development support program serving high need families.														
TOTAL - FOUNDATION-EARLY CHILDHOOD D	\$15,000,000	0.00	\$16,000,000	0.00	\$19,462,250	0.00	\$15,000,000	0.00	\$17,462,250	0.00	\$16,000,000	0.00	\$17,462,250	0.00

**ELEMENTARY AND SECONDARY EDUCATION
FOUNDATION AND OTHER-STATE BOARD OPERATED PROGRAMS**

PG. 107

SECTION 2.015

This section provides funding to the State Board of Education to operate three programs for students with disabilities referred by public schools for services. These programs are operated through the division of Special Education. Programs include: State Schools for the Severely Handicapped that is a program of 36 individual day schools with enrollment of 1,031 students ages 5 –21 that have severe disabilities. The Missouri School for the Blind is located in St. Louis and is a residential facility that provides on-site educational services to 72 students’ ages 5-21 with visual impairments. Missouri School for the Deaf is located in Fulton and is a residential facility that provides on-site education services to 96 students’ ages 5-21 with hearing impairments.

LEGAL BASIS: 162.730 RSMo.
FUNDING SOURCE: General Revenue
Federal
Bingo Proceeds for Education
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reallocation: (\$2,000,000) General Revenue PS to E&E to better reflect actual expenditures

Governor:
No Changes

House:
Core Reallocation: (2.00) General Revenue FTE to new Public Charter Schools Commission section

Senate:
Core Transfer: (\$6,031) General Revenue and (\$15,000) Federal E&E to OA for Out-of-State Travel consolidation

Conference:
House Position

Language: Department requested and the Governor recommended 25% flexibility between GR personal services and expense and equipment. House concurs and Senate concur.

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-BOARD OPERATED SCH - 50141C														
CORE														
PERSONAL SERVICES	24,260,059	693.64	28,730,513	718.90	26,730,513	718.90	26,730,513	718.90	26,730,513	716.90	26,730,513	716.90	26,730,513	716.90
GENERAL REVENUE	24,145,351	690.96	28,025,792	700.01	26,025,792	700.01	26,025,792	700.01	26,025,792	698.01	26,025,792	698.01	26,025,792	698.01
FEDERAL FUNDS	114,708	2.68	704,721	18.89	704,721	18.89	704,721	18.89	704,721	18.89	704,721	18.89	704,721	18.89
EXPENSE & EQUIPMENT	19,719,087	0.00	19,264,217	0.00	21,264,217	0.00	21,264,217	0.00	21,264,217	0.00	21,243,186	0.00	21,264,217	0.00
GENERAL REVENUE	15,163,129	0.00	12,796,194	0.00	14,796,194	0.00	14,796,194	0.00	14,796,194	0.00	14,790,163	0.00	14,796,194	0.00
FEDERAL FUNDS	2,679,603	0.00	4,591,668	0.00	4,591,668	0.00	4,591,668	0.00	4,591,668	0.00	4,576,668	0.00	4,591,668	0.00
OTHER FUNDS	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00
PROGRAM-SPECIFIC	80,121	0.00	498,201	0.00	498,201	0.00	498,201	0.00	498,201	0.00	498,201	0.00	498,201	0.00
GENERAL REVENUE	80,121	0.00	88,201	0.00	88,201	0.00	88,201	0.00	88,201	0.00	88,201	0.00	88,201	0.00
FEDERAL FUNDS	0	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00
TOTAL	\$44,059,267	693.64	\$48,492,931	718.90	\$48,492,931	718.90	\$48,492,931	718.90	\$48,492,931	716.90	\$48,471,900	716.90	\$48,492,931	716.90

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	154,913	0.00	154,913	0.00	154,913	0.00	154,913	0.00	154,913	0.00
GENERAL REVENUE	0	0.00	0	0.00	151,115	0.00	151,115	0.00	151,115	0.00	151,115	0.00	151,115	0.00

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-BOARD OPERATED SCH - 50141C														
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	154,913	0.00	154,913	0.00	154,913	0.00	154,913	0.00	154,913	0.00
FEDERAL FUNDS	0	0.00	0	0.00	3,798	0.00	3,798	0.00	3,798	0.00	3,798	0.00	3,798	0.00
TOTAL	\$0	0.00	\$0	0.00	\$154,913	0.00	\$154,913	0.00	\$154,913	0.00	\$154,913	0.00	\$154,913	0.00
Cost to continue the FY 2015 pay plan.														

TOTAL - FOUNDATION-BOARD OPERATED SCH - 50141C	\$44,059,267	693.64	\$48,492,931	718.90	\$48,647,844	718.90	\$48,647,844	718.90	\$48,647,844	716.90	\$48,626,813	716.90	\$48,647,844	716.90
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**ELEMENTARY AND SECONDARY EDUCATION
VIRTUAL EDUCATION**

PG. 123

SECTION 2.015

Senate Bill 921 was passed during the 2006 legislative session requiring the Department to establish a virtual public school by July 1, 2007. This funding provides state support for medically fragile children to participate. All other students are funded by their local school district or tuition payments.

LEGAL BASIS: 161.670 RSMo.
FUNDING SOURCE: Lottery Proceeds
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

[illegible]

Virtual education - med frag - 1500020														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	200,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	0	0.00	200,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$0	0.00	\$200,000	0.00

This increase would allow the Department of Elementary/Secondary Education to accomodate all virtual education requests from medically fragile students.

TOTAL - VIRTUAL EDUCATION	\$378,086	0.00	\$389,778	0.00	\$389,778	0.00	\$389,778	0.00	\$589,778	0.00	\$389,778	0.00	\$589,778	0.00
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ELEMENTARY AND SECONDARY EDUCATION
ST LOUIS INTRADISTRICT TRANSPORTATION

PG. 130

SECTION 2.015

This section provides state funding to the St Louis Public School District for student transportation costs.

LEGAL BASIS: Unknown
FUNDING SOURCE: General Revenue
FY2015 Withhold: (\$375,000) General Revenue

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$375,000) General Revenue, currently withheld

House:
Core Reduction: (\$175,000) General Revenue, additional reduction over Governor’s recommendation

Senate:
Core Restoration: \$550,000 General Revenue, restored Governor and House reductions

Conference:
House Position

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
STL INTRA DIST METRO TRANSP - 50145C														
CORE														
PROGRAM-SPECIFIC	727,500	0.00	750,000	0.00	750,000	0.00	375,000	0.00	200,000	0.00	750,000	0.00	200,000	0.00
GENERAL REVENUE	727,500	0.00	750,000	0.00	750,000	0.00	375,000	0.00	200,000	0.00	750,000	0.00	200,000	0.00
TOTAL	\$727,500	0.00	\$750,000	0.00	\$750,000	0.00	\$375,000	0.00	\$200,000	0.00	\$750,000	0.00	\$200,000	0.00
TOTAL - STL INTRA DIST METRO TRANSP	\$727,500	0.00	\$750,000	0.00	\$750,000	0.00	\$375,000	0.00	\$200,000	0.00	\$750,000	0.00	\$200,000	0.00

ELEMENTARY AND SECONDARY EDUCATION
KANSAS CITY INTRADISTRICT TRANSPORTATION – NEW DECISION ITEM

PG. xxx

SECTION 2.015

This section provides state funding to the Kansas City Public School District for student transportation costs.

LEGAL BASIS: Unknown
FUNDING SOURCE: General Revenue
FY2015 Withhold: N/A

CORE ADJUSTMENTS:

Department:
No Request

Governor:
No Recommendation

House:
New Decision Item Recommendation

Senate:
New Decision Item Recommendation

Conference:
New Decision Item Recommendation

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
KC INTRA DIST METRO TRANSP - 50151C														
KC Intradistrict Tran - 1500022														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - KC INTRA DIST METRO TRANSP	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
BRIGHT FUTURES PROGRAM**

PG. 144

SECTION 2.017

This section contains funding for the Bright Futures Program, which was one-time money appropriated in FY2014. House has recommended an additional year of funding in FY2015.

LEGAL BASIS: Unknown
FUNDING SOURCE: General Revenue
FY2015 Withhold: (\$150,000) General Revenue

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$150,000) General Revenue, currently withheld

House:
Core Restoration: \$150,000 General Revenue

Senate:
Core Reduction: (\$150,000) General Revenue

Conference:
House Position

Note: FY2015 Governor veto \$150,000 General Revenue for the Bright Futures Program – Overridden by General Assembly

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.017														
BRIGHT FUTURES PROGRAM - 50160C														
CORE														
PROGRAM-SPECIFIC	97,000	0.00	150,000	0.00	150,000	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00
GENERAL REVENUE	97,000	0.00	150,000	0.00	150,000	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00
TOTAL	\$97,000	0.00	\$150,000	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00
TOTAL - BRIGHT FUTURES PROGRAM	\$97,000	0.00	\$150,000	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00	\$0	0.00	\$150,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
READING INSTRUCTION**

PG. 137

SECTION 2.020

This section provides state funding for a supplemental reading instruction program.

LEGAL BASIS: Unknown
FUNDING SOURCE: General Revenue
FY2015 Withhold: (\$2,500,000) General Revenue

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$2,500,000) General Revenue, currently withheld

House:
Core Reduction: (\$1,000,000) General Revenue, additional reduction over Governor's recommendation

Senate:
No Changes

Conference:
No Changes

Note: FY2015 Governor veto \$2,500,000 General Revenue for supplemental reading instruction services – Overridden by General Assembly

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.020														
READING INSTRUCTION - 50125C														
CORE														
PROGRAM-SPECIFIC	0	0.00	3,500,000	0.00	3,500,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	3,500,000	0.00	3,500,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - READING INSTRUCTION	\$0	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**ELEMENTARY AND SECONDARY EDUCATION
URBAN TEACHING PROGRAM**

PG. 251

SECTION 2.025

This section provides state aid funds to school districts to assist in placing teachers in underprivileged/struggling schools.

LEGAL BASIS: Unknown
FUNDING SOURCE: General Revenue
FY2015 Withhold: (\$1,000,000) General Revenue

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$1,000,000) General Revenue, currently withheld

House:
Core Restoration: \$1,000,000 General Revenue

Senate:
Core Reduction: (\$1,000,000) General Revenue, currently withheld

Conference:
House Position

Note: FY2015 Governor veto \$1,000,000 General Revenue for the Urban Teaching Program – Overridden by General Assembly

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.025														
URBAN TEACHING PROGRAM - 50130C														
CORE														
PROGRAM-SPECIFIC	1,940,000	0.00	3,000,000	0.00	3,000,000	0.00	2,000,000	0.00	3,000,000	0.00	2,000,000	0.00	3,000,000	0.00
GENERAL REVENUE	1,940,000	0.00	3,000,000	0.00	3,000,000	0.00	2,000,000	0.00	3,000,000	0.00	2,000,000	0.00	3,000,000	0.00
TOTAL	\$1,940,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$2,000,000	0.00	\$3,000,000	0.00	\$2,000,000	0.00	\$3,000,000	0.00
TOTAL - URBAN TEACHING PROGRAM	\$1,940,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$2,000,000	0.00	\$3,000,000	0.00	\$2,000,000	0.00	\$3,000,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
FEDERAL AID FOR UNACCREDITED DISTRICT'S TRANSITION – NEW DECISION ITEM**

PG. 154

SECTION X.XXX

This section provides spending authority for an unaccredited school district with less than 5,000 students to receive federal funds for future building maintenance and the establishment of a three percent (3%) operating reserve for the 2014-2015 school year.

LEGAL BASIS:	Unknown
FUNDING SOURCE:	Federal
FY2015 Withhold:	None

CORE ADJUSTMENTS:

Department:
One-Time Reduction: (\$1) Federal authority

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.025														
UNACCREDITED SCHL FUND BALANCE - 50137C														
CORE														
PROGRAM-SPECIFIC	0	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - UNACCREDITED SCHL FUND BALAN	\$0	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**ELEMENTARY AND SECONDARY EDUCATION
MATH AND SCIENCE TUTORING PROGRAM**

PG. 149

SECTION 2.026

This section provides funding for a math and science tutoring program in the St Louis Public School District. This program began in FY 2012; was continued in FY2013; in FY 2014 this item was eliminated; in FY 2015 the program funding was appropriated again, but the Governor has withheld the entire amount.

LEGAL BASIS: Unknown
FUNDING SOURCE: General Revenue
FY2015 Withhold: (\$400,000) General Revenue

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$400,000) General Revenue, currently withheld

House:
No Changes

Senate:
Core Restoration: \$400,000 General Revenue

Conference:
Compromise Position: \$300,000 General Revenue

Note: FY2015 Governor veto \$400,000 General Revenue for a Math and Science Tutoring Program in St Louis City – Overridden by General Assembly

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.026														
MATH & SCIENCE TUTORING PRGM - 50147C														
CORE														
PROGRAM-SPECIFIC	0	0.00	400,000	0.00	400,000	0.00	0	0.00	0	0.00	400,000	0.00	300,000	0.00
GENERAL REVENUE	0	0.00	400,000	0.00	400,000	0.00	0	0.00	0	0.00	400,000	0.00	300,000	0.00
TOTAL	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$300,000	0.00
TOTAL - MATH & SCIENCE TUTORING PRGM	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$300,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
KANSAS CITY TUTORING PROGRAM**

PG. 159

SECTION 2.027

This section provides state funds for tutoring and other education activities in the Kansas City Public Schools District.

LEGAL BASIS: Unknown
FUNDING SOURCE: Lottery Proceeds
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
Core Reduction: (\$100,000) Lottery Proceeds for Education Fund

Senate:
Core Restoration: \$100,000 Lottery Proceeds for Education Fund

Conference:
Senate Position

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.027														
KANSAS CITY TUTORING PROGRAM - 50135C														
CORE														
PROGRAM-SPECIFIC	97,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	0	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	97,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	\$97,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - KANSAS CITY TUTORING PROGRAM	\$97,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
MISSOURI SCHOLARS AND FINE ARTS ACEDEMIES**

PG. 166

SECTION 2.030

This section provides state funds to three-week summer institutes for top-ranking students from across the state. These academies are the Scholars Academy and the Fine Arts Academies.

LEGAL BASIS:	Unknown
FUNDING SOURCE:	State School Moneys Fund
FY2015 Withhold:	(\$750,000) State School Moneys Fund

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$750,000) State School Moneys Fund, currently withheld

House:
No Changes - added an NDI restoring \$100,000 General Revenue

Senate:
No Changes - increased the House added NDI restoring the entire \$750,000 General Revenue core amount

Conference:
Senate Position

Note: FY2015 Governor veto \$750,000 General Revenue (and equivalents) for the Scholars and Fine Arts Academies – Overridden by General Assembly

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.030														
SCHOLARS & FINE ARTS ACADEMIES - 50149C														
CORE														
PROGRAM-SPECIFIC	194,000	0.00	750,000	0.00	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	194,000	0.00	750,000	0.00	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$194,000	0.00	\$750,000	0.00	\$750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Scholars/Fine Arts GR inc - 1500021														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	750,000	0.00	750,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	750,000	0.00	750,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$750,000	0.00	\$750,000	0.00
TOTAL - SCHOLARS & FINE ARTS ACADEMIE	\$194,000	0.00	\$750,000	0.00	\$750,000	0.00	\$0	0.00	\$100,000	0.00	\$750,000	0.00	\$750,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
CRITICAL NEED/SUCCESS LEADS TO SUCCESS PROGRAMS**

PG. 177

SECTION 2.031

The Statewide Areas of Critical Need for Learning and Development funding was created pursuant to Section 160.530, RSMo. The two main areas of focus for FY 2011 were the System of Support Infrastructure and School Board Member Training. Prior to FY 2010, this funding was included within the Foundation Formula section of House Bill 2. The current funding supports professional development for teachers, school board member training, and grants administered by the Missouri School Board Association for school safety training.

LEGAL BASIS:	163.031 RSMo.
FUNDING SOURCE:	General Revenue State Schools Money Fund
FY2015 Withhold:	(\$1,750,000) General Revenue & (\$136,326) State School Moneys Fund

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$1,000,000) General Revenue for the Regional Professional Development Centers, currently withheld
Core Reduction: (\$750,000) General Revenue for school safety grants, currently withheld
Core Reduction: (\$136,326) State School Moneys Fund for school board member training, currently withheld

House:

No Changes

Senate:

Core Restoration: \$750,000 General Revenue for school safety grants

Conference:

Compromise Position: \$650,000 General Revenue core restoration

Note: FY2015 Governor veto \$750,000 General Revenue for school safety training – Overridden by General Assembly
FY2015 Governor veto \$20,000 General Revenue increase for school board member training

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DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

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	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.031														
CRITICAL NEEDS - 50146C														
CORE														
PROGRAM-SPECIFIC	1,080,943	0.00	1,886,326	0.00	1,886,326	0.00	0	0.00	0	0.00	750,000	0.00	650,000	0.00
GENERAL REVENUE	944,617	0.00	1,750,000	0.00	1,750,000	0.00	0	0.00	0	0.00	750,000	0.00	650,000	0.00
OTHER FUNDS	136,326	0.00	136,326	0.00	136,326	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1,080,943	0.00	\$1,886,326	0.00	\$1,886,326	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$650,000	0.00

SCHOOL BOARD MEMBER TRAINING - 1500023														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	136,326	0.00	136,326	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	136,326	0.00	136,326	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$136,326	0.00	\$136,326	0.00

ECONOMIC EDUCATION - 1500024														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	100,000	0.00

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.031														
CRITICAL NEEDS - 50146C														
ECONOMIC EDUCATION - 1500024														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	100,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$100,000	0.00
TOTAL - CRITICAL NEEDS	\$1,080,943	0.00	\$1,886,326	0.00	\$1,886,326	0.00	\$0	0.00	\$0	0.00	\$1,086,326	0.00	\$886,326	0.00

**ELEMENTARY AND SECONDARY EDUCATION
SCHOOL FOOD SERVICES**

PG. 197

SECTION 2.035

This section provides for the administration of the Child Nutrition Programs: National School Lunch/After School Snack, School Breakfast, Donated Foods and Special Milk.

LEGAL BASIS: PL 105-24
FUNDING SOURCE: General Revenue
Federal – Child Nutrition Programs
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.035														
SCHOOL NUTRITION SERVICES - 50161C														
CORE														
EXPENSE & EQUIPMENT	1,985,460	0.00	2,580,000	0.00	2,580,000	0.00	2,580,000	0.00	2,580,000	0.00	2,580,000	0.00	2,580,000	0.00
GENERAL REVENUE	0	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
FEDERAL FUNDS	1,985,460	0.00	1,780,000	0.00	1,780,000	0.00	1,780,000	0.00	1,780,000	0.00	1,780,000	0.00	1,780,000	0.00
PROGRAM-SPECIFIC	273,722,321	0.00	294,758,051	0.00	294,758,051	0.00	294,758,051	0.00	294,758,051	0.00	294,758,051	0.00	294,758,051	0.00
GENERAL REVENUE	3,412,151	0.00	2,612,151	0.00	2,612,151	0.00	2,612,151	0.00	2,612,151	0.00	2,612,151	0.00	2,612,151	0.00
FEDERAL FUNDS	270,310,170	0.00	292,145,900	0.00	292,145,900	0.00	292,145,900	0.00	292,145,900	0.00	292,145,900	0.00	292,145,900	0.00
TOTAL	\$275,707,781	0.00	\$297,338,051	0.00	\$297,338,051	0.00	\$297,338,051	0.00	\$297,338,051	0.00	\$297,338,051	0.00	\$297,338,051	0.00
</														

**ELEMENTARY AND SECONDARY EDUCATION
SCHOOL DISTRICT TRUST FUND**

PG. 206

SECTION 2.040

This section provides capacity for the distribution of the state’s 1-cent general sales tax that is credited to the School District Trust Fund. Effective in FY 2007, Section 163.087, RSMo., provides for the distribution of these funds to school districts on an equal amount per weighted average daily attendance.

LEGAL BASIS: 144.701 and 163.087 RSMo.
FUNDING SOURCE: School District Trust Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.040														
SCHOOL DISTRICT TRUST FUND - 50252C														
CORE														
PROGRAM-SPECIFIC	793,100,000	0.00	827,500,000	0.00	827,500,000	0.00	827,500,000	0.00	827,500,000	0.00	827,500,000	0.00	827,500,000	0.00
OTHER FUNDS	793,100,000	0.00	827,500,000	0.00	827,500,000	0.00	827,500,000	0.00	827,500,000	0.00	827,500,000	0.00	827,500,000	0.00
TOTAL	\$793,100,000	0.00	\$827,500,000	0.00	\$827,500,000	0.00	\$827,500,000	0.00	\$827,500,000	0.00	\$827,500,000	0.00	\$827,500,000	0.00
SCHOOL DISTRICT TRUST FUND - 1500014														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	21,239,000	0.00	21,239,000	0.00	21,239,000	0.00	21,239,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	21,239,000	0.00	21,239,000	0.00	21,239,000	0.00	21,239,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$21,239,000	0.00	\$21,239,000	0.00	\$21,239,000	0.00	\$21,239,000	0.00
An increase to the capacity of the School District Trust Funds generated pursuant to Section 144.701, RSMo, which provides for a one cent general sales tax to be placed into the School District Trust Fund. These "Proposition C" sales tax revenues will be distributed to the 520 school districts, charter schools, and the Division of Youth Services operated schools pursuant to Section 163.087, RSMo.														
TOTAL - SCHOOL DISTRICT TRUST FUND	\$793,100,000	0.00	\$827,500,000	0.00	\$827,500,000	0.00	\$848,739,000	0.00	\$848,739,000	0.00	\$848,739,000	0.00	\$848,739,000	0.00

ELEMENTARY AND SECONDARY EDUCATION
EARLY GRADE LITERACY PROGRAM

PG. 189

SECTION 2.041

This section provides funding to support professional development activities related to Instruction, Curriculum, and Early Grade Literacy Programs (Reading Recovery). This program is administered by Southeast Missouri State University through a contract with DESE.

LEGAL BASIS: None
FUNDING SOURCE: General Revenue
Federal
FY2015 Withhold: (\$100,000) General Revenue & (\$1) Federal Funds

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$100,000) General Revenue & (\$1) Federal authority, currently withheld

House:
Core Restoration: \$100,000 General Revenue

Senate:
Core Reduction: (\$100,000) General Revenue

Conference:
House Position

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.041														
EARLY GRADE LITERACY PROGRAM - 50159C														
CORE														
PROGRAM-SPECIFIC	97,000	0.00	100,001	0.00	100,001	0.00	0	0.00	100,000	0.00	0	0.00	100,000	0.00
GENERAL REVENUE	97,000	0.00	100,000	0.00	100,000	0.00	0	0.00	100,000	0.00	0	0.00	100,000	0.00
FEDERAL FUNDS	0	0.00	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$97,000	0.00	\$100,001	0.00	\$100,001	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$100,000	0.00
TOTAL - EARLY GRADE LITERACY PROGRAM	\$97,000	0.00	\$100,001	0.00	\$100,001	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$100,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
SCHOOL DISTRICT BOND FUND**

PG. 214

SECTION 2.045

This section provides for the capacity to fund payment of school district costs related to school district bonds issuance, created by SB 301 (1995). This legislation authorizes the Mo. Health and Education Facilities Authority (MoHEFA) to issue bonds for capital projects for participating school districts. Gaming proceeds are transferred into this fund.

LEGAL BASIS: Section 164.303 RSMo.
FUNDING SOURCE: School District Bond Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.045														
SCHOOL DISTRICT BONDS - 50265C														
CORE														
PROGRAM-SPECIFIC	406,399	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
OTHER FUNDS	406,399	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
TOTAL	\$406,399	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00
TOTAL - SCHOOL DISTRICT BONDS	\$406,399	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
FEDERAL GRANTS AND DONATIONS**

PG. 258

SECTION 2.050

This section provides the Department of Elementary & Secondary Education with the capacity to receive and make use of federal grants and donations, as they become available during the fiscal year.

LEGAL BASIS: Section 161.020 RSMo.
FUNDING SOURCE: Federal
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Transfer: (\$5,000) Federal E&E to OA for Out-of-State Travel consolidation

Conference:
House Position

Language: House added language stating “and further provided that no funds shall be used to implement or support the Common Core Standards.” Senate concurs.

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.050														
FEDERAL GRANTS & DONATIONS - 50270C														
CORE														
PERSONAL SERVICES	0	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00
FEDERAL FUNDS	0	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00	3,500	0.00
EXPENSE & EQUIPMENT	547,370	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	41,500	0.00	46,500	0.00
FEDERAL FUNDS	547,370	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	41,500	0.00	46,500	0.00
PROGRAM-SPECIFIC	171,348	0.00	9,950,000	0.00	9,950,000	0.00	9,950,000	0.00	9,950,000	0.00	9,950,000	0.00	9,950,000	0.00
FEDERAL FUNDS	171,348	0.00	9,950,000	0.00	9,950,000	0.00	9,950,000	0.00	9,950,000	0.00	9,950,000	0.00	9,950,000	0.00
TOTAL	\$718,718	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$9,995,000	0.00	\$10,000,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
REBUILD MISSOURI SCHOOLS PROGRAM**

PG. 222

SECTION X.XXX

SB 1170 (2008) created this program to assist districts in paying the costs of emergency projects to replace or repair facilities destroyed or damaged due to acts of God or extreme weather events. The amount of the grant is not to exceed the cost of the project less any insurance proceeds or other moneys received by the eligible districts. The district is to repay the interest free loan over not more than 20 years. These funds were disbursed FY2010 and statute states that all repayments will be made to this fund; however this fund is subject to the biannual fund sweep.

LEGAL BASIS: Section 160.459 RSMo.
FUNDING SOURCE: Rebuild Missouri Schools Program Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reduction: (\$3,235,000) Rebuild MO Schools Program Fund, program is completed

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.050														
REBUILD MISSOURI SCHOOLS PROGM - 50260C														
CORE														
PROGRAM-SPECIFIC	900,000	0.00	3,235,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	900,000	0.00	3,235,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$900,000	0.00	\$3,235,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - REBUILD MISSOURI SCHOOLS PRO	\$900,000	0.00	\$3,235,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**ELEMENTARY AND SECONDARY EDUCATION
DIVISION OF LEARNING SERVICES ADMINISTRATION**

PG. 227

SECTION 2.055

The Division of Learning Services is responsible for all of the department’s activities related to educational success of the students, educators and schools. This division includes offices which manage quality schools, college and career readiness, special education, educator quality, early and extended learning, adult learning, rehabilitative services and data system management.

LEGAL BASIS:	Section 161.020 RSMo.
FUNDING SOURCE:	General Revenue Federal Early Childhood Development, Education, and Care Fund
FY2015 Withhold:	None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reallocation: \$96,701 General Revenue and 2.00 FTE in from the Charter Schools section
Core Reallocation: (2.00) Federal FTE to the new Charter Schools Commission section to be changed to General Revenue FTE

House:

Core Reallocation: 2.00 Federal FTE were NOT moved to the new Charter Schools Commission section, those FTE were reallocated from the Board Operated Schools section.
Core Reduction: (2.00) Federal FTE

Senate:

Core Transfer: (\$16,716) General Revenue and (\$97,138) Federal E&E to OA for Out-of-State Travel consolidation

Conference:

House Position

Language: House added language stating “provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.085, the Vocational Rehabilitation funds in Section 2.135, and the Disability Determinations funds in Section 2.140.” Senate concurs.

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.055 DIV OF LEARNING SERVICES - 50281C														
CORE														
PERSONAL SERVICES	8,150,771	178.35	9,952,419	214.86	9,952,419	214.86	10,031,205	214.86	10,031,205	214.86	10,031,205	214.86	10,031,205	214.86
GENERAL REVENUE	3,237,964	71.45	3,370,999	73.89	3,370,999	73.89	3,449,785	75.89	3,449,785	75.89	3,449,785	75.89	3,449,785	75.89
FEDERAL FUNDS	4,912,807	106.90	6,520,856	140.97	6,520,856	140.97	6,520,856	138.97	6,520,856	138.97	6,520,856	138.97	6,520,856	138.97
OTHER FUNDS	0	0.00	60,564	0.00	60,564	0.00	60,564	0.00	60,564	0.00	60,564	0.00	60,564	0.00
EXPENSE & EQUIPMENT	1,875,588	0.00	2,274,809	0.00	2,274,809	0.00	2,292,724	0.00	2,292,724	0.00	2,178,870	0.00	2,292,724	0.00
GENERAL REVENUE	221,109	0.00	222,599	0.00	222,599	0.00	240,514	0.00	240,514	0.00	223,798	0.00	240,514	0.00
FEDERAL FUNDS	1,654,479	0.00	2,052,210	0.00	2,052,210	0.00	2,052,210	0.00	2,052,210	0.00	1,955,072	0.00	2,052,210	0.00
PROGRAM-SPECIFIC	720,195	0.00	1,633,453	0.00	1,633,453	0.00	1,633,453	0.00	1,633,453	0.00	1,633,453	0.00	1,633,453	0.00
GENERAL REVENUE	3,869	0.00	6,270	0.00	6,270	0.00	6,270	0.00	6,270	0.00	6,270	0.00	6,270	0.00
FEDERAL FUNDS	716,326	0.00	1,627,183	0.00	1,627,183	0.00	1,627,183	0.00	1,627,183	0.00	1,627,183	0.00	1,627,183	0.00
TOTAL	\$10,746,554	178.35	\$13,860,681	214.86	\$13,860,681	214.86	\$13,957,382	214.86	\$13,957,382	214.86	\$13,843,528	214.86	\$13,957,382	214.86
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	53,667	0.00	54,090	0.00	54,090	0.00	54,090	0.00	54,090	0.00
GENERAL REVENUE	0	0.00	0	0.00	18,180	0.00	18,603	0.00	18,603	0.00	18,603	0.00	18,603	0.00
FEDERAL FUNDS	0	0.00	0	0.00	35,161	0.00	35,161	0.00	35,161	0.00	35,161	0.00	35,161	0.00
OTHER FUNDS	0	0.00	0	0.00	326	0.00	326	0.00	326	0.00	326	0.00	326	0.00
TOTAL	\$0	0.00	\$0	0.00	\$53,667	0.00	\$54,090	0.00	\$54,090	0.00	\$54,090	0.00	\$54,090	0.00
Cost to continue the FY 2015 pay plan.														

Committee Markup Annual

DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.055														
DIV OF LEARNING SERVICES - 50281C														
DYSLEXIA COORDINATOR - 1500025														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	80,000	0.00	80,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	80,000	0.00	80,000	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20,000	0.00	20,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20,000	0.00	20,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00

TOTAL - DIV OF LEARNING SERVICES	\$10,746,554	178.35	\$13,860,681	214.86	\$13,914,348	214.86	\$14,011,472	214.86	\$14,011,472	214.86	\$13,997,618	214.86	\$14,111,472	214.86
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**ELEMENTARY AND SECONDARY EDUCATION
ADULT LEARNING AND REHABILITATION SERVICES ADMINISTRATION**

PG. 233

SECTION 2.055

This funding provides for personnel and operational costs of administering the Vocational Rehabilitation Program, Disability Determinations, Independent Living Centers funding and internal operations of the division.

LEGAL BASIS:	Section 160.257 RSMo.
FUNDING SOURCE:	Federal
FY2015 Withhold:	None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

Core Transfer: (\$27,295) Federal E&E to OA for Out-of-State Travel consolidation

Conference:

House Position

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.055														
ADULT LEARNING & REHAB SERV - 50713C														
CORE														
PERSONAL SERVICES	25,826,314	610.88	27,776,137	659.20	27,776,137	659.20	27,776,137	659.20	27,776,137	659.20	27,776,137	659.20	27,776,137	659.20
FEDERAL FUNDS	25,826,314	610.88	27,776,137	659.20	27,776,137	659.20	27,776,137	659.20	27,776,137	659.20	27,776,137	659.20	27,776,137	659.20
EXPENSE & EQUIPMENT	2,335,871	0.00	2,715,474	0.00	2,715,474	0.00	2,715,474	0.00	2,715,474	0.00	2,688,179	0.00	2,715,474	0.00
FEDERAL FUNDS	2,335,871	0.00	2,715,474	0.00	2,715,474	0.00	2,715,474	0.00	2,715,474	0.00	2,688,179	0.00	2,715,474	0.00
PROGRAM-SPECIFIC	2,719	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	2,719	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$28,164,904	610.88	\$30,491,611	659.20	\$30,491,611	659.20	\$30,491,611	659.20	\$30,491,611	659.20	\$30,464,316	659.20	\$30,491,611	659.20

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	149,766	0.00	149,766	0.00	149,766	0.00	149,766	0.00	149,766	0.00
FEDERAL FUNDS	0	0.00	0	0.00	149,766	0.00	149,766	0.00	149,766	0.00	149,766	0.00	149,766	0.00
TOTAL	\$0	0.00	\$0	0.00	\$149,766	0.00	\$149,766	0.00	\$149,766	0.00	\$149,766	0.00	\$149,766	0.00
Cost to continue the FY 2015 pay plan.														

VR CORE OPERATIONS INCR - 1500013														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.055														
ADULT LEARNING & REHAB SERV - 50713C														
VR CORE OPERATIONS INCR - 1500013														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
Additional federal appropriation authority is necessary to support Vocational Rehabilitation (VR) training costs that were phased out by the Rehabilitation Service Administration (RSA). These Technical Assistance and Continuing Education (TACE) Centers support the public vocational rehabilitation systems. Missouri VR now bears the responsibility and costs to ensure the training needs are available to support individual VR staff members and community rehabilitation providers.														
TOTAL - ADULT LEARNING & REHAB SERV	\$28,164,904	610.88	\$30,491,611	659.20	\$30,641,377	659.20	\$30,941,377	659.20	\$30,941,377	659.20	\$30,914,082	659.20	\$30,941,377	659.20

**ELEMENTARY AND SECONDARY EDUCATION
EXCELLENCE REVOLVING FUND**

PG. 245

SECTION 2.055

These funds will allow for the collection of revenue on a cost-recovery basis from workshops and conferences provided by the Department to be used to support future workshops and conferences. Funds from the sale of certain reports such as the annual Missouri School Directory are deposited into the fund and utilized to produce the next year's report.

LEGAL BASIS:	None
FUNDING SOURCE:	Excellence Revolving Fund
FY2015 Withhold:	None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

Core Transfer: (\$2,970) Excellence in Education Revolving Fund E&E to OA for Out-of-State Travel consolidation

Conference:

House Position

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.055														
EXCELLENCE REVOLVING FUND - 50115C														
CORE														
PERSONAL SERVICES	475,825	10.04	623,913	11.00	623,913	11.00	623,913	11.00	623,913	11.00	623,913	11.00	623,913	11.00
OTHER FUNDS	475,825	10.04	623,913	11.00	623,913	11.00	623,913	11.00	623,913	11.00	623,913	11.00	623,913	11.00
EXPENSE & EQUIPMENT	884,059	0.00	2,157,067	0.00	2,157,067	0.00	2,157,067	0.00	2,157,067	0.00	2,154,097	0.00	2,157,067	0.00
OTHER FUNDS	884,059	0.00	2,157,067	0.00	2,157,067	0.00	2,157,067	0.00	2,157,067	0.00	2,154,097	0.00	2,157,067	0.00
PROGRAM-SPECIFIC	178,459	0.00	151,000	0.00	151,000	0.00	151,000	0.00	151,000	0.00	151,000	0.00	151,000	0.00
OTHER FUNDS	178,459	0.00	151,000	0.00	151,000	0.00	151,000	0.00	151,000	0.00	151,000	0.00	151,000	0.00
TOTAL	\$1,538,343	10.04	\$2,931,980	11.00	\$2,931,980	11.00	\$2,931,980	11.00	\$2,931,980	11.00	\$2,929,010	11.00	\$2,931,980	11.00

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	3,364	0.00	3,364	0.00	3,364	0.00	3,364	0.00	3,364	0.00
OTHER FUNDS	0	0.00	0	0.00	3,364	0.00	3,364	0.00	3,364	0.00	3,364	0.00	3,364	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,364	0.00	\$3,364	0.00	\$3,364	0.00	\$3,364	0.00	\$3,364	0.00

Cost to continue the FY 2015 pay plan.

TOTAL - EXCELLENCE REVOLVING FUND	\$1,538,343	10.04	\$2,931,980	11.00	\$2,935,344	11.00	\$2,935,344	11.00	\$2,935,344	11.00	\$2,932,374	11.00	\$2,935,344	11.00
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**ELEMENTARY AND SECONDARY EDUCATION
EARLY CHILDHOOD PROGRAMS**

PG. 263

SECTION 2.060

The various programs combined in Section 2.085 of the appropriations bill all deal with Early Childhood Education, either directly or indirectly. Funds flow through a contract to the Parents As Teachers National Center for parent educator training, also Child Care Development Block Grants that provide technical assistance to child care centers. The remaining federal capacity is for the Child Development Associate (CDA) program that increases, enhances and improves the quality of child care and education programs by providing students enrolled in secondary, postsecondary and adult career education programs the opportunity to obtain entry level CDA certification and/or advanced degrees. The largest program in this Section is the Missouri Preschool Program funded through the Early Childhood Education and Care Fund which derives its funds through the Tobacco Settlement moneys.

LEGAL BASIS: 313.835 RSMo
FUNDING SOURCE: General Revenue
State Schools Money Fund
Federal
Early Childhood Development, Education and Care Fund
FY2015 Withhold: (\$3,063,959) General Revenue

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$324,000) Federal excess spending authority

Governor:

Core Reduction: (\$3,063,959) General Revenue, currently withheld
Core Reallocation: \$125,000 from State School Moneys Fund to General Revenue, move from non-count to count appropriations

House:

Core Reallocation: \$1,000,000 General Revenue and \$1,000,000 Early Childhood Development, Education, and Care Fund broken out into a separate subsection specifically designated for provisionally accredited and/or unaccredited school districts

Senate:

No Changes

Conference:

No Changes

Language: House added language stating “provided that no annual grant award under the Missouri Preschool Program exceed \$250,000.” Senate concurs.

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.060														
EARLY CHILDHOOD PROGRAM - 50368C														
CORE														
EXPENSE & EQUIPMENT	51,762	0.00	30,370	0.00	30,370	0.00	30,370	0.00	30,370	0.00	30,370	0.00	30,370	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	9,000	0.00	9,000	0.00	9,000	0.00	9,000	0.00
FEDERAL FUNDS	61	0.00	870	0.00	870	0.00	870	0.00	870	0.00	870	0.00	870	0.00
OTHER FUNDS	51,701	0.00	29,500	0.00	29,500	0.00	20,500	0.00	20,500	0.00	20,500	0.00	20,500	0.00
PROGRAM-SPECIFIC	9,171,588	0.00	17,149,430	0.00	16,825,430	0.00	13,761,471	0.00	13,761,471	0.00	13,761,471	0.00	13,761,471	0.00
GENERAL REVENUE	71,004	0.00	4,137,159	0.00	4,137,159	0.00	1,189,200	0.00	1,189,200	0.00	1,189,200	0.00	1,189,200	0.00
FEDERAL FUNDS	730,317	0.00	1,222,630	0.00	898,630	0.00	898,630	0.00	898,630	0.00	898,630	0.00	898,630	0.00
OTHER FUNDS	8,370,267	0.00	11,789,641	0.00	11,789,641	0.00	11,673,641	0.00	11,673,641	0.00	11,673,641	0.00	11,673,641	0.00
TOTAL	\$9,223,350	0.00	\$17,179,800	0.00	\$16,855,800	0.00	\$13,791,841	0.00	\$13,791,841	0.00	\$13,791,841	0.00	\$13,791,841	0.00
TOTAL - EARLY CHILDHOOD PROGRAM	\$9,223,350	0.00	\$17,179,800	0.00	\$16,855,800	0.00	\$13,791,841	0.00	\$13,791,841	0.00	\$13,791,841	0.00	\$13,791,841	0.00

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.060														
PRESCHOOL DEVELOPMENT GRANT - 50375C														
PRESCHOOL DEVELOPMENT GRANT - 1500004														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	6,125,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	6,125,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	11,375,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	11,375,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$17,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
The new grant funding, through the U.S. Department of Education, will allow Missouri to (1) build or enhance a preschool program infrastructure that would enable the delivery of high-quality preschool services to children, and (2) expand high-quality preschool programs in targeted communities that would serve as models for expanding preschool to all 4-year-olds from low- and moderate-income families. This grant funding would lay the groundwork to ensure that Missouri is ready to participate in the Preschool for All formula grant initiative.														
TOTAL - PRESCHOOL DEVELOPMENT GRAN	\$0	0.00	\$0	0.00	\$17,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**ELEMENTARY AND SECONDARY EDUCATION
AFTER SCHOOL PROGRAMMING**

PG. 296

SECTION 2.065

This section provides for Federal Child Care and Development Block Grant funds to be utilized to house School-Age Child Care Programs in the school buildings when they are not being used for educational classes. This program would provide seed money for school districts to plan, develop, and implement a program or expand an existing program.

LEGAL BASIS:	Federal Childcare Development Block Grant of 1990 and the No Child Left Behind Act
FUNDING SOURCE:	Federal Child Care Development Fund After-School Retreat Reading and Assessment Grant Program Fund
FY2015 Withhold:	None

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$20,000) After-School Retreat Reading and Assessment Grant Program Fund due to statutory sunset of fund

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.065														
SCHOOL AGE AFTERSCHOOL PROGRMS - 50868C														
CORE														
EXPENSE & EQUIPMENT	165,690	0.00	22,375	0.00	22,375	0.00	22,375	0.00	22,375	0.00	22,375	0.00	22,375	0.00
FEDERAL FUNDS	165,690	0.00	22,375	0.00	22,375	0.00	22,375	0.00	22,375	0.00	22,375	0.00	22,375	0.00
PROGRAM-SPECIFIC	21,753,537	0.00	21,906,008	0.00	21,886,008	0.00	21,886,008	0.00	21,886,008	0.00	21,886,008	0.00	21,886,008	0.00
FEDERAL FUNDS	21,742,693	0.00	21,886,008	0.00	21,886,008	0.00	21,886,008	0.00	21,886,008	0.00	21,886,008	0.00	21,886,008	0.00
OTHER FUNDS	10,844	0.00	20,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$21,919,227	0.00	\$21,928,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00
TOTAL - SCHOOL AGE AFTERSCHOOL PROG	\$21,919,227	0.00	\$21,928,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00	\$21,908,383	0.00

**ELEMENTARY AND SECONDARY EDUCATION
PERFORMANCE BASED ASSESSMENT PROGRAM**

PG. 308

SECTION 2.070

Funding of this appropriation will ensure that Missouri school districts have the required achievement data in Communication Arts and Math and permit the necessary assessment development to comply with the NCLB Act of 2001. Funding will also provide for development of new test items as needed.

LEGAL BASIS:	160.514 RSMo. And the NCLB Act of 2001 (Title VI, Part A)
FUNDING SOURCE:	General Revenue Federal Lottery Proceeds Fund
FY2015 Withhold:	None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reallocation: \$128,125 from Outstanding Schools Trust Fund to General Revenue, move from non-count to count appropriations

House:

Core Reduction: (\$4,242,000) General Revenue, funding for the contract with the Smarter Balance Assessment Consortium

Senate:

Core Restoration: \$4,242,000 General Revenue, funding for the contract with the Smarter Balance Assessment Consortium

Conference:

House Position

Language: House added language stating “provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.085, the Vocational Rehabilitation funds in Section 2.135, and the Disability Determinations funds in Section 2.140, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balance Assessment Consortium.” Senate concurs. Senate added language stating “and further provided that no later than February 1, 2016 the Department of Elementary and Secondary Education shall submit a plan for the development and implementation of a new, Missouri-based state assessment plan for review and approval by the House Budget Committee and the Senate Appropriations Committee.” Conference concurs and added language stating “and further provided that \$7,000,000 be used solely for development of a Missouri-based state assessment plan, and further provided that no funds from this section shall be used for assessments which generate results used to lower a public school district’s accreditation or a teacher’s evaluation.”

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.070														
PERFORMANCE BASED ASSESSMENT - 50376C														
CORE														
EXPENSE & EQUIPMENT	2,485,438	0.00	19,406,332	0.00	19,406,332	0.00	19,406,332	0.00	15,164,332	0.00	19,406,332	0.00	15,164,332	0.00
GENERAL REVENUE	454,123	0.00	13,398,207	0.00	13,398,207	0.00	13,406,332	0.00	9,164,332	0.00	13,406,332	0.00	9,164,332	0.00
FEDERAL FUNDS	1,903,190	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
OTHER FUNDS	128,125	0.00	1,008,125	0.00	1,008,125	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
PROGRAM-SPECIFIC	10,870,979	0.00	7,419,136	0.00	7,419,136	0.00	7,419,136	0.00	7,419,136	0.00	7,419,136	0.00	7,419,136	0.00
GENERAL REVENUE	698,122	0.00	187,881	0.00	187,881	0.00	307,881	0.00	307,881	0.00	307,881	0.00	307,881	0.00
FEDERAL FUNDS	5,990,940	0.00	3,800,000	0.00	3,800,000	0.00	3,800,000	0.00	3,800,000	0.00	3,800,000	0.00	3,800,000	0.00
OTHER FUNDS	4,181,917	0.00	3,431,255	0.00	3,431,255	0.00	3,311,255	0.00	3,311,255	0.00	3,311,255	0.00	3,311,255	0.00
TOTAL	\$13,356,417	0.00	\$26,825,468	0.00	\$26,825,468	0.00	\$26,825,468	0.00	\$22,583,468	0.00	\$26,825,468	0.00	\$22,583,468	0.00
TOTAL - PERFORMANCE BASED ASSESSME	\$13,356,417	0.00	\$26,825,468	0.00	\$26,825,468	0.00	\$26,825,468	0.00	\$22,583,468	0.00	\$26,825,468	0.00	\$22,583,468	0.00

**ELEMENTARY AND SECONDARY EDUCATION
CAREER EDUCATION DISTRIBUTION TO SCHOOLS**

PG. 318

SECTION 2.075

This section allows distribution of funds to 428 comprehensive high schools, 57 area vocational schools, 1 state technical college, 12 community colleges, 7 four-year institutions and 2 state departments. The purpose is to develop more fully the academic, vocational and technical skills of secondary and post-secondary student enrolled in vocation and technical education programs. This section also provides funds for Customized Industry Training activities.

LEGAL BASIS: Carl D. Perkins Vocational and Technical Education Act of 1998
FUNDING SOURCE: Federal Carl D. Perkins
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$200,000 Federal authority from Program-Specific Distribution to Expense & Equipment

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual		DEPT OF ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills		
FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.075														
VOC ED-DISTRIBUTION TO SCHOOL - 50824C														
CORE														
EXPENSE & EQUIPMENT	200,030	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
FEDERAL FUNDS	200,030	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
PROGRAM-SPECIFIC	16,840,692	0.00	23,500,000	0.00	23,300,000	0.00	23,300,000	0.00	23,300,000	0.00	23,300,000	0.00	23,300,000	0.00
FEDERAL FUNDS	16,840,692	0.00	23,500,000	0.00	23,300,000	0.00	23,300,000	0.00	23,300,000	0.00	23,300,000	0.00	23,300,000	0.00
TOTAL	\$17,040,722	0.00	\$23,500,000	0.00	\$23,500,000	0.00	\$23,500,000	0.00	\$23,500,000	0.00	\$23,500,000	0.00	\$23,500,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
MISSOURI HISTORY TEACHER OF THE YEAR PROGRAM**

PG. 328

SECTION 2.080

DESE receives a grant each calendar year from the Gilder Lehrman Foundation to oversee the Missouri America History Teacher of the Year Program. The program recognizes and awards teachers who do an outstanding job teaching American History.

LEGAL BASIS:

No Legal basis

FUNDING SOURCE:

Federal

FY2015 Withhold:

None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual

DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

[illegible][illegible]

**ELEMENTARY AND SECONDARY EDUCATION
TITLE I IASA (IMPROVING AMERICA’S SCHOOLS ACT)**

PG. 341

SECTION 2.085

Funds are distributed to assist school children that perform below the level expected of students in similar grade placement or age to meet the same high content and performance standards that other students are expected to meet.

LEGAL BASIS:	NCLB Act of 2001
FUNDING SOURCE:	Federal Title I
FY2015 Withhold:	None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.085														
TITLE I IASA - 50323C														
CORE														
EXPENSE & EQUIPMENT	15,494	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
FEDERAL FUNDS	15,494	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
PROGRAM-SPECIFIC	245,611,370	0.00	249,960,000	0.00	249,960,000	0.00	249,960,000	0.00	249,960,000	0.00	249,960,000	0.00	249,960,000	0.00
FEDERAL FUNDS	245,611,370	0.00	249,960,000	0.00	249,960,000	0.00	249,960,000	0.00	249,960,000	0.00	249,960,000	0.00	249,960,000	0.00
TOTAL	\$245,626,864	0.00	\$250,000,000	0.00	\$250,000,000	0.00	\$250,000,000	0.00	\$250,000,000	0.00	\$250,000,000	0.00	\$250,000,000	0.00
TOTAL - TITLE I IASA	\$245,626,864	0.00	\$250,000,000	0.00	\$250,000,000	0.00	\$250,000,000	0.00	\$250,000,000	0.00	\$250,000,000	0.00	\$250,000,000	0.00

ELEMENTARY AND SECONDARY EDUCATION
OTHER FEDERAL GRANTS

PG. 352

SECTION 2.090

Funds support local and statewide reform efforts and promising educational reform programs, provide a continuing source of innovation and educational improvement, and support the special educational needs of at-risk and high-cost students. Contains federal spending authority for the Education for Homeless Children and Youth Grant and a Comprehensive School Health Grant (AIDS/HIV Prevention).

LEGAL BASIS: NCLB Act of 2001
FUNDING SOURCE: Federal
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.090														
OTHER FEDERAL GRANTS - 50333C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
PROGRAM-SPECIFIC	811,397	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
FEDERAL FUNDS	811,397	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
TOTAL	\$811,397	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - OTHER FEDERAL GRANTS	\$811,397	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

ELEMENTARY AND SECONDARY EDUCATION
STEPHEN M. FERMEN FUND-GIFTED

PG. 364

SECTION 2.095

This section provides authorization to spend interest earnings available from the Stephen Morgan Ferman Memorial for Education of the Gifted. These monies are used primarily for conferences, seminars, workshops, the publication of materials and other activities intended to educate interested parties.

LEGAL BASIS: Article IX, Section 5 as implemented by Sections 166.001-166.121 RSMo.
FUNDING SOURCE: State School Moneys Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual		DEPT OF ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills		
FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 02.095														
STEPHEN M FERMAN FUND-GIFTED - 50343C														
CORE														
EXPENSE & EQUIPMENT	6,530	0.00	3,227	0.00	3,227	0.00	3,227	0.00	3,227	0.00	3,227	0.00	3,227	0.00
OTHER FUNDS	6,530	0.00	3,227	0.00	3,227	0.00	3,227	0.00	3,227	0.00	3,227	0.00	3,227	0.00
PROGRAM-SPECIFIC	0	0.00	5,800	0.00	5,800	0.00	5,800	0.00	5,800	0.00	5,800	0.00	5,800	0.00
OTHER FUNDS	0	0.00	5,800	0.00	5,800	0.00	5,800	0.00	5,800	0.00	5,800	0.00	5,800	0.00
TOTAL	\$6,530	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00

**ELEMENTARY AND SECONDARY EDUCATION
ADVANCED PLACEMENT**

PG. 372

SECTION 2.100

Low income high school students will be encouraged to take a more academically rigorous program of studies in their Junior and Senior years of school with incentives that provide for the payment of exam fees for certain Advanced Placement and International Baccalaureate courses through a federal grant.

LEGAL BASIS: 161.092 and 178.430 and PL 103-382
FUNDING SOURCE: General Revenue
Federal
FY2015 Withhold: (\$100,000) General Revenue

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$100,000) General Revenue, FY15 NDI, currently withheld

House:

No Changes

Senate:

Core Restoration: \$100,000 General Revenue

Conference:

Senate Position

Note: FY2015 Governor veto \$100,000 General Revenue for AP/Dual Credit exam financial assistance – Overridden by General Assembly

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.100														
AP/DUAL CREDIT - 50377C														
CORE														
PROGRAM-SPECIFIC	169,011	0.00	415,875	0.00	415,875	0.00	315,875	0.00	315,875	0.00	415,875	0.00	415,875	0.00
GENERAL REVENUE	0	0.00	100,000	0.00	100,000	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	169,011	0.00	315,875	0.00	315,875	0.00	315,875	0.00	315,875	0.00	315,875	0.00	315,875	0.00
TOTAL	\$169,011	0.00	\$415,875	0.00	\$415,875	0.00	\$315,875	0.00	\$315,875	0.00	\$415,875	0.00	\$415,875	0.00
TOTAL - AP/DUAL CREDIT	\$169,011	0.00	\$415,875	0.00	\$415,875	0.00	\$315,875	0.00	\$315,875	0.00	\$415,875	0.00	\$415,875	0.00

**ELEMENTARY AND SECONDARY EDUCATION
IMPROVING SCHOOLS – STEM INITIATIVE FOR K-12 – NEW DECISION ITEM**

PG. 335

SECTION 2.105

Funding will provide start-up grants to fund *Project Lead The Way* elementary *Launch Program*. These funds will provide grants to expand *Project Lead The Way* into an additional 350 elementary schools. Funds will be specifically used to provide professional development for teachers and to purchase program materials and curriculums.

LEGAL BASIS:

FUNDING SOURCE: General Revenue

FY2015 Withhold: N/A

CORE ADJUSTMENTS:

Department:

No Request

Governor:

New Decision Item Recommendation

House:

New Decision Item NOT Recommended

Senate:

New Decision Item NOT Recommended

Conference:

New Decision Item NOT Recommended

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.105														
IMPROVING SCHOOLS - 50384C														
STEM for K-12 - 1500018														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
The funding is to provide grants to about 350 schools to improve curriculum and teacher professional development in science, technology, engineering and mathematics to increase K-12 student success in the STEM disciplines.														
TOTAL - IMPROVING SCHOOLS	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

ELEMENTARY AND SECONDARY EDUCATION
TITLE II IMPROVING TEACHER QUALITY

PG. 379

SECTION 2.110

Through the reauthorization of the No Child Left Behind Act of 2001, Title II, Part A’s, purpose is to increase student academic achievement through strategies such as improving teacher and principal quality, increasing the number of highly qualified teachers in the classroom, ensuring highly qualified principals and assistant principals remain in schools, and hold schools accountable for improvements in student academic achievement.

Legal Basis: NCLB Act of 2001
Funding Source: Federal Title II-IASA
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.110														
TITLE II IMPROVE TEACHER QLTY - 50378C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	48,890	0.00	48,890	0.00	48,890	0.00	48,890	0.00	48,890	0.00	48,890	0.00
FEDERAL FUNDS	0	0.00	48,890	0.00	48,890	0.00	48,890	0.00	48,890	0.00	48,890	0.00	48,890	0.00
PROGRAM-SPECIFIC	43,410,892	0.00	51,951,110	0.00	51,951,110	0.00	51,951,110	0.00	51,951,110	0.00	51,951,110	0.00	51,951,110	0.00
FEDERAL FUNDS	43,410,892	0.00	51,951,110	0.00	51,951,110	0.00	51,951,110	0.00	51,951,110	0.00	51,951,110	0.00	51,951,110	0.00
TOTAL	\$43,410,892	0.00	\$52,000,000	0.00	\$52,000,000	0.00	\$52,000,000	0.00	\$52,000,000	0.00	\$52,000,000	0.00	\$52,000,000	0.00
TOTAL - TITLE II IMPROVE TEACHER QLTY	\$43,410,892	0.00	\$52,000,000	0.00	\$52,000,000	0.00	\$52,000,000	0.00	\$52,000,000	0.00	\$52,000,000	0.00	\$52,000,000	0.00

ELEMENTARY AND SECONDARY EDUCATION
PUBLIC CHARTER SCHOOLS PROGRAM

PG. 390

SECTION 2.115

This section provides financial assistance to begin the phases of planning and design for the implementation of charter schools in Kansas City and St. Louis. This provides spending authority for federal funds that have been applied for and received by the Department of Elementary and Secondary Education. Grants are anticipated to range from \$50,000 to \$75,000.

LEGAL BASIS: PL 105-278 and Part C of Title X, ESEA of 1965 as amended by the Charter Schools Expansion Act of 1998.
FUNDING SOURCE: General Revenue
Federal
FY2015 Withhold: (\$100,000) General Revenue

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reallocation: (\$96,701) General Revenue and (2.00) FTE to the Division of Learning Services section

Core Reallocation: (\$200,000) General Revenue to the new Charter Schools Commission section

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.115 CHARTER SCHOOLS - 50382C														
CORE														
PERSONAL SERVICES	60,360	1.29	78,786	2.00	78,786	2.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	60,360	1.29	78,786	2.00	78,786	2.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	8,150	0.00	217,915	0.00	217,915	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	8,150	0.00	217,915	0.00	217,915	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	991,424	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00
FEDERAL FUNDS	991,424	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00	2,432,000	0.00
TOTAL	\$1,059,934	1.29	\$2,728,701	2.00	\$2,728,701	2.00	\$2,432,000	0.00	\$2,432,000	0.00	\$2,432,000	0.00	\$2,432,000	0.00
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	423	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	423	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$423	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - CHARTER SCHOOLS	\$1,059,934	1.29	\$2,728,701	2.00	\$2,729,124	2.00	\$2,432,000	0.00	\$2,432,000	0.00	\$2,432,000	0.00	\$2,432,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
TITLE VI, PART B FEDERAL RURAL AND LOW-INCOME SCHOOLS**

PG. 401

SECTION 2.120

These funds will address the unique needs of rural school districts that do not have staff or the resources needed to compete effectively for Federal competitive grants and that receive formula grants too small to be effective in meeting their intended purpose.

LEGAL BASIS: NCLB Act of 2001
FUNDING SOURCE: Federal
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.120														
TITLE VI, PART B - 50452C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
PROGRAM-SPECIFIC	2,689,188	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00
FEDERAL FUNDS	2,689,188	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00	3,400,000	0.00
TOTAL	\$2,689,188	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00
TOTAL - TITLE VI, PART B	\$2,689,188	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00

ELEMENTARY AND SECONDARY EDUCATION
TITLE III, PART A LANGUAGE AQUISITION

PG. 409

SECTION 2.125

These funds will help ensure that children who are limited-English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging State academic content and student academic achievement standards expected of all children.

LEGAL BASIS: NCLB Act of 2001
FUNDING SOURCE: Federal
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.125														
TITLE III, PART A - 50453C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
FEDERAL FUNDS	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
PROGRAM-SPECIFIC	5,200,000	0.00	4,900,000	0.00	4,900,000	0.00	4,900,000	0.00	4,900,000	0.00	4,900,000	0.00	4,900,000	0.00
FEDERAL FUNDS	5,200,000	0.00	4,900,000	0.00	4,900,000	0.00	4,900,000	0.00	4,900,000	0.00	4,900,000	0.00	4,900,000	0.00
TOTAL	\$5,200,000	0.00	\$5,200,000	0.00	\$5,200,000	0.00	\$5,200,000	0.00	\$5,200,000	0.00	\$5,200,000	0.00	\$5,200,000	0.00
TOTAL - TITLE III, PART A	\$5,200,000	0.00	\$5,200,000	0.00	\$5,200,000	0.00	\$5,200,000	0.00	\$5,200,000	0.00	\$5,200,000	0.00	\$5,200,000	0.00

ELEMENTARY AND SECONDARY EDUCATION
FEDERAL REFUGEE PROGRAM

PG. 417

SECTION 2.130

The Department of Health and Human Services through the Refugee Children School Impact Grants Program provides funding to states and school districts to defray some of the costs of educating refugee children incurred by local school districts.

LEGAL BASIS: Immigration and Nationality Act 412C(1)(a)(iii)
FUNDING SOURCE: Federal
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
FEDERAL REFUGEES - 50456C														
CORE														
PROGRAM-SPECIFIC	146,374	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
FEDERAL FUNDS	146,374	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$146,374	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

ELEMENTARY AND SECONDARY EDUCATION
VOCATIONAL REHABILITATION GRANT

PG. 444

SECTION 2.135

This section provides grants for diagnosis, physical restoration, training, placement and related services to bring disabled individuals into the competitive labor market. The state provides a 20% match for these federal funds. This section also contains the Supported Employment Services program, which was funded under a separate section in FY 1996. This portion provides capacity to receive federal funds to move to competitive employment those MRDD or CMI persons who presently are employed in sheltered workshops but could operate in an integrated workplace. This program will provide on-the-job services to those individuals who are eligible, and will free up sheltered workshops slots for those on waiting lists that are unable to work competitively.

LEGAL BASIS:	Rehabilitation Act of 1973, as amended (29 U.S.C. 701-744); 178.590 RSMo.
FUNDING SOURCE:	General Revenue
	Federal
	Lottery Proceeds Funds
FY2015 Withhold:	None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.135														
VOCATIONAL REHAB-GRANT - 50723C														
CORE														
EXPENSE & EQUIPMENT	32,158	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	5,578	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	26,580	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	47,750,308	0.00	58,650,635	0.00	58,650,635	0.00	58,650,635	0.00	58,650,635	0.00	58,650,635	0.00	58,650,635	0.00
GENERAL REVENUE	13,584,111	0.00	13,589,689	0.00	13,589,689	0.00	13,589,689	0.00	13,589,689	0.00	13,589,689	0.00	13,589,689	0.00
FEDERAL FUNDS	32,766,197	0.00	43,660,946	0.00	43,660,946	0.00	43,660,946	0.00	43,660,946	0.00	43,660,946	0.00	43,660,946	0.00
OTHER FUNDS	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
TOTAL	\$47,782,466	0.00	\$58,650,635	0.00	\$58,650,635	0.00	\$58,650,635	0.00	\$58,650,635	0.00	\$58,650,635	0.00	\$58,650,635	0.00
TOTAL - VOCATIONAL REHAB-GRANT	\$47,782,466	0.00	\$58,650,635	0.00	\$58,650,635	0.00	\$58,650,635	0.00	\$58,650,635	0.00	\$58,650,635	0.00	\$58,650,635	0.00

**ELEMENTARY AND SECONDARY EDUCATION
SCHOOL SUPPORT AND INTERVENTION – NEW DECISION ITEM**

PG. 435

SECTION X.XXX

The funding in this section will be used to implement and support the Missouri School Improvement Program: Support and Intervention (MSIP S&I) Plan. This plan is designed to provide early intervention support for struggling school districts in an effort to prevent those districts from losing accreditation.

LEGAL BASIS: None
FUNDING SOURCE: General Revenue
FY2015 Withhold: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item Request

Governor:
Item NOT Recommended

House:
Item NOT Recommended

Senate:
Item NOT Recommended

Conference:
Item NOT Recommended

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.135														
SCHOOL SUPPORT & INTERVENTION - 50460C														
SCHOOL SUPPORT & INTERVENTION - 1500011														
PERSONAL SERVICES	0	0.00	0	0.00	788,513	16.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	788,513	16.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	5,587,635	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	5,587,635	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$6,376,148	16.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Thousands of Missouri's children are attending school in districts that, according to the state's classification system, are not providing children with education that meets the State's standards for performance. The Department has developed a system of support for district and school improvement. The purpose is twofold. While it is critically important that districts perform at a level sufficient to regain full accreditation, it is equally important that supports and interventions occur early enough in the process to prevent districts from declining to an unaccredited level. Current resources are lacking to support district and school improvement as detailed in the Missouri School Improvement Program: Support and Intervention (MSIP S&I) plan. The funding requested above would provide the resources to implement the plan statewide to assist all unaccredited and provisionally accredited districts so that all Missouri children have access to quality education.														
TOTAL - SCHOOL SUPPORT & INTERVENTIO	\$0	0.00	\$0	0.00	\$6,376,148	16.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**ELEMENTARY AND SECONDARY EDUCATION
CHARACTER EDUCATION INITIATIVES**

PG. 426

SECTION 2.137

The Characterplus pilot project was started several years ago with federal funding. State funding was made available to expand statewide in FY 02. This request would continue funding for this project, which deals with school safety and student behavior.

LEGAL BASIS: None
FUNDING SOURCE: General Revenue
FY2015 Withhold: (\$10,000) General Revenue

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$10,000) General Revenue, currently withheld

House:
No Changes

Senate:
Core Restoration: \$10,000 General Revenue

Conference:
Senate Position

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.136														
CHARACTER ED INITIATIVES - 50457C														
CORE														
PROGRAM-SPECIFIC	9,700	0.00	10,000	0.00	10,000	0.00	0	0.00	0	0.00	10,000	0.00	10,000	0.00
GENERAL REVENUE	9,700	0.00	10,000	0.00	10,000	0.00	0	0.00	0	0.00	10,000	0.00	10,000	0.00
TOTAL	\$9,700	0.00	\$10,000	0.00	\$10,000	0.00	\$0	0.00	\$0	0.00	\$10,000	0.00	\$10,000	0.00
TOTAL - CHARACTER ED INITIATIVES	\$9,700	0.00	\$10,000	0.00	\$10,000	0.00	\$0	0.00	\$0	0.00	\$10,000	0.00	\$10,000	0.00

ELEMENTARY AND SECONDARY EDUCATION
DISABILITY DETERMINATIONS

PG. 453

SECTION 2.140

This section provides for extensive medical and vocational evaluations of disabled individuals claiming Social Security benefits. These evaluations are used to adjudicate disability claims.

LEGAL BASIS: Section 216l of the Social Security Act; 161.182 RSMo.
FUNDING SOURCE: Federal Disability Determinations Grant
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.140														
DISABILITY DETERMINATION-GRAN - 50733C														
CORE														
EXPENSE & EQUIPMENT	5,990,546	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00
FEDERAL FUNDS	5,990,546	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00	6,400,000	0.00
PROGRAM-SPECIFIC	10,189,241	0.00	14,600,000	0.00	14,600,000	0.00	14,600,000	0.00	14,600,000	0.00	14,600,000	0.00	14,600,000	0.00
FEDERAL FUNDS	10,189,241	0.00	14,600,000	0.00	14,600,000	0.00	14,600,000	0.00	14,600,000	0.00	14,600,000	0.00	14,600,000	0.00
TOTAL	\$16,179,787	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00
TOTAL - DISABILITY DETERMINATION-GRAN	\$16,179,787	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00	\$21,000,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
INDEPENDENT LIVING CENTERS**

PG. 461

SECTION 2.145

This section provides funds for grants to operate community Based Centers for Independent Living. There are 21 centers located throughout the state. Prior to FY 90, the Federal government funded the centers however; federal participation is being phased out. HB 795, 84th G.A., 2nd Regular Session, provided for state funding through the Division of Vocational Rehabilitation in lieu of federal funds. These centers disseminate information, provide self-help skills and provide access to community services for the handicapped. Federal monies require 10% state match.

LEGAL BASIS: 178.651-658 RSMo.
FUNDING SOURCE: General Revenue
Federal Independent Living Part B
Independent Living Center Fund
FY2015 Withhold: (\$455,000) General Revenue

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$455,000) General Revenue, currently withheld

House:
Core Restoration: \$455,000 General Revenue

Senate:
Core Transfer: (\$5,000) Federal E&E to OA for Out-of-State Travel consolidation

Conference:
House Position

Note: FY2015 Governor veto \$455,000 General Revenue for increase for Independent Living Centers – Overridden by General Assembly

Committee Markup Annual

DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

Committee Markup Annual														
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.145														
INDEPENDENT LIVING CENTERS - 50743C														
CORE														
EXPENSE & EQUIPMENT	22,780	0.00	16,820	0.00	16,820	0.00	16,820	0.00	16,820	0.00	11,820	0.00	16,820	0.00
FEDERAL FUNDS	19,014	0.00	15,300	0.00	15,300	0.00	15,300	0.00	15,300	0.00	10,300	0.00	15,300	0.00
OTHER FUNDS	3,766	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00
PROGRAM-SPECIFIC	4,044,393	0.00	4,627,768	0.00	4,627,768	0.00	4,172,768	0.00	4,627,768	0.00	4,627,768	0.00	4,627,768	0.00
GENERAL REVENUE	2,310,041	0.00	2,961,486	0.00	2,961,486	0.00	2,506,486	0.00	2,961,486	0.00	2,961,486	0.00	2,961,486	0.00
FEDERAL FUNDS	1,267,546	0.00	1,277,246	0.00	1,277,246	0.00	1,277,246	0.00	1,277,246	0.00	1,277,246	0.00	1,277,246	0.00
OTHER FUNDS	466,806	0.00	389,036	0.00	389,036	0.00	389,036	0.00	389,036	0.00	389,036	0.00	389,036	0.00
TOTAL	\$4,067,173	0.00	\$4,644,588	0.00	\$4,644,588	0.00	\$4,189,588	0.00	\$4,644,588	0.00	\$4,639,588	0.00	\$4,644,588	0.00

INDEPENDENT LIVING CENTERS - 1500005														
PROGRAM-SPECIFIC	0	0.00	0	0.00	455,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	455,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$455,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Funding supporting the 22 Independent Living Centers throughout the state has been reduced by \$910,000 since SFY09. This decision item would restore half of this funding.

TOTAL - INDEPENDENT LIVING CENTERS	\$4,067,173	0.00	\$4,644,588	0.00	\$5,099,588	0.00	\$4,189,588	0.00	\$4,644,588	0.00	\$4,639,588	0.00	\$4,644,588	0.00
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**ELEMENTARY AND SECONDARY EDUCATION
ADULT EDUCATION AND LITERACY**

PG. 474

SECTION 2.150

This section provides multiple year non-match grants to local education agencies, not-for-profit community-based organizations, higher education institutions, libraries, public housing authorities and other eligible groups based on a competitive application process. This section also funds basic education services for participants in FUTURES as required by the Family Support Act of 1988. State expenditures on education services for FUTURES require a 50% state match. The adult basic education program is a capped entitlement, requiring a 25% state match. This section also provides services for family literacy and English as a Second Language (ESL).

LEGAL BASIS: Adult Education and Family Literacy Act of 1998 and Section 161.227, RSMo.
FUNDING SOURCE: General Revenue
Federal Title II Workforce Investment Act
Outstanding Schools Trust
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reallocation: (\$824,480) Outstanding Schools Trust Fund to General Revenue, move from non-count to count appropriations

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.150														
ADULT EDUCATION & LITERACY - 50862C														
CORE														
EXPENSE & EQUIPMENT	162,115	0.00	287,997	0.00	287,997	0.00	287,997	0.00	287,997	0.00	287,997	0.00	287,997	0.00
GENERAL REVENUE	57,100	0.00	269,542	0.00	269,542	0.00	269,542	0.00	269,542	0.00	269,542	0.00	269,542	0.00
FEDERAL FUNDS	105,015	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00	18,455	0.00
PROGRAM-SPECIFIC	12,263,520	0.00	15,036,026	0.00	15,036,026	0.00	15,036,026	0.00	15,036,026	0.00	15,036,026	0.00	15,036,026	0.00
GENERAL REVENUE	4,308,277	0.00	4,230,846	0.00	4,230,846	0.00	5,055,326	0.00	5,055,326	0.00	5,055,326	0.00	5,055,326	0.00
FEDERAL FUNDS	7,130,763	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00
OTHER FUNDS	824,480	0.00	824,480	0.00	824,480	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$12,425,635	0.00	\$15,324,023	0.00	\$15,324,023	0.00	\$15,324,023	0.00	\$15,324,023	0.00	\$15,324,023	0.00	\$15,324,023	0.00
TOTAL - ADULT EDUCATION & LITERACY	\$12,425,635	0.00	\$15,324,023	0.00	\$15,324,023	0.00	\$15,324,023	0.00	\$15,324,023	0.00	\$15,324,023	0.00	\$15,324,023	0.00

ELEMENTARY AND SECONDARY EDUCATION
TROOPS TO TEACHERS

PG. 483

SECTION 2.155

This section would provide funding for the troops to teachers program, which targets military personnel transitioning into the civilian labor force to consider teaching as a post-military career.

LEGAL BASIS: Federal – No Child Left Behind Act
FUNDING SOURCE: Federal
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Transfer: (\$2,625) Federal E&E to OA for Out-of-State Travel consolidation

Conference:
House Position

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.155														
TROOPS TO TEACHERS - 50895C														
CORE														
EXPENSE & EQUIPMENT	25,427	0.00	18,047	0.00	18,047	0.00	18,047	0.00	18,047	0.00	15,422	0.00	18,047	0.00
FEDERAL FUNDS	25,427	0.00	18,047	0.00	18,047	0.00	18,047	0.00	18,047	0.00	15,422	0.00	18,047	0.00
PROGRAM-SPECIFIC	5,938	0.00	135,563	0.00	135,563	0.00	135,563	0.00	135,563	0.00	135,563	0.00	135,563	0.00
FEDERAL FUNDS	5,938	0.00	135,563	0.00	135,563	0.00	135,563	0.00	135,563	0.00	135,563	0.00	135,563	0.00
TOTAL	\$31,365	0.00	\$153,610	0.00	\$153,610	0.00	\$153,610	0.00	\$153,610	0.00	\$150,985	0.00	\$153,610	0.00
TOTAL - TROOPS TO TEACHERS	\$31,365	0.00	\$153,610	0.00	\$153,610	0.00	\$153,610	0.00	\$153,610	0.00	\$150,985	0.00	\$153,610	0.00

ELEMENTARY AND SECONDARY EDUCATION
SPECIAL EDUCATION GRANT

PG. 492

SECTION 2.160

This section provides for distribution of federal funds to local school districts to operate special education programs for approximately 133,000 handicapped and severely handicapped children in the state's 520 school districts.

LEGAL BASIS: PL 108-446, Individuals with Disabilities Act (IDEA), 2004
FUNDING SOURCE: Federal Idea Part B
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Transfer: (\$2,504) Federal E&E to OA for Out-of-State Travel consolidation

Conference:
House Position

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.160														
SPECIAL EDUCATION-GRANT - 51021C														
CORE														
EXPENSE & EQUIPMENT	971,153	0.00	1,873,391	0.00	1,873,391	0.00	1,873,391	0.00	1,873,391	0.00	1,870,887	0.00	1,873,391	0.00
FEDERAL FUNDS	971,153	0.00	1,873,391	0.00	1,873,391	0.00	1,873,391	0.00	1,873,391	0.00	1,870,887	0.00	1,873,391	0.00
PROGRAM-SPECIFIC	218,941,699	0.00	273,000,000	0.00	273,000,000	0.00	273,000,000	0.00	273,000,000	0.00	273,000,000	0.00	273,000,000	0.00
FEDERAL FUNDS	218,941,699	0.00	273,000,000	0.00	273,000,000	0.00	273,000,000	0.00	273,000,000	0.00	273,000,000	0.00	273,000,000	0.00
TOTAL	\$219,912,852	0.00	\$274,873,391	0.00	\$274,873,391	0.00	\$274,873,391	0.00	\$274,873,391	0.00	\$274,870,887	0.00	\$274,873,391	0.00
TOTAL - SPECIAL EDUCATION-GRANT	\$219,912,852	0.00	\$274,873,391	0.00	\$274,873,391	0.00	\$274,873,391	0.00	\$274,873,391	0.00	\$274,870,887	0.00	\$274,873,391	0.00

ELEMENTARY AND SECONDARY EDUCATION
HIGH NEED FUND

PG. 500

SECTION 2.165

This fund is based on a Court decision by the 8th Circuit Court of Appeals (*DESE v Springfield R-XII School District et al.*) which found that the state, through DESE, is the responsible public agency for those students who are severely handicapped as defined by Section 162.675 RSMo., and must pay the cost of educating those students.

LEGAL BASIS: Section 162.974, RSMo.
FUNDING SOURCE: General Revenue
Lottery
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.165														
HIGH NEED FUND - 50150C														
CORE														
PROGRAM-SPECIFIC	42,155,141	0.00	46,555,141	0.00	46,555,141	0.00	46,555,141	0.00	46,555,141	0.00	46,555,141	0.00	46,555,141	0.00
GENERAL REVENUE	22,565,141	0.00	26,965,141	0.00	26,965,141	0.00	26,965,141	0.00	26,965,141	0.00	26,965,141	0.00	26,965,141	0.00
OTHER FUNDS	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00
TOTAL	\$42,155,141	0.00	\$46,555,141	0.00	\$46,555,141	0.00	\$46,555,141	0.00	\$46,555,141	0.00	\$46,555,141	0.00	\$46,555,141	0.00
HIGH NEED FUND - 1500006														
PROGRAM-SPECIFIC	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Increase request reflects the anticipated increase in the number of students claimed, number of schools claiming, and cost of special education services.														
TOTAL - HIGH NEED FUND	\$42,155,141	0.00	\$46,555,141	0.00	\$51,555,141	0.00	\$46,555,141	0.00	\$46,555,141	0.00	\$46,555,141	0.00	\$46,555,141	0.00

**ELEMENTARY AND SECONDARY EDUCATION
FIRST STEPS PROGRAM**

PG. 512

SECTION 2.170

By Executive Order, the Division of Special Education is responsible for the general supervision of the state's early intervention system for infants and toddlers with disabilities and significant developmental delays, ages 0-2. First Steps is a state and federal entitlement program since the state applies for federal funds under the Part C of the Individuals with Disabilities Education Act (IDEA). Program costs include a) 10 regional contracted child intake centers (referred to as SPOE's), b) early intervention services provided by approximately 2,300 independent service providers (therapists, etc.) located throughout the state, c) contracted state-level central finance office that functions as a business center, and d) administrative oversight of the state-wide system including required committees, training, child find and public awareness.

LEGAL BASIS: Governor's Executive Order, 20 U.S.C. 1400 et seq. (IDEA), Sections 160.900-160.933, RSMo.

Funding Source: General Revenue
Federal
Early Childhood Development, Education and Care Fund
Part C Early Intervention Fund

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.170														
FIRST STEPS - 51023C														
CORE														
EXPENSE & EQUIPMENT	9,802,795	0.00	761,157	0.00	761,157	0.00	761,157	0.00	761,157	0.00	761,157	0.00	761,157	0.00
FEDERAL FUNDS	28,090	0.00	761,157	0.00	761,157	0.00	761,157	0.00	761,157	0.00	761,157	0.00	761,157	0.00
OTHER FUNDS	9,774,705	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	26,074,905	0.00	52,551,553	0.00	52,551,553	0.00	52,551,553	0.00	52,551,553	0.00	52,551,553	0.00	52,551,553	0.00
GENERAL REVENUE	7,500,000	0.00	28,740,309	0.00	28,740,309	0.00	28,740,309	0.00	28,740,309	0.00	28,740,309	0.00	28,740,309	0.00
FEDERAL FUNDS	4,740,424	0.00	10,232,600	0.00	10,232,600	0.00	10,232,600	0.00	10,232,600	0.00	10,232,600	0.00	10,232,600	0.00
OTHER FUNDS	13,834,481	0.00	13,578,644	0.00	13,578,644	0.00	13,578,644	0.00	13,578,644	0.00	13,578,644	0.00	13,578,644	0.00
TOTAL	\$35,877,700	0.00	\$53,312,710	0.00	\$53,312,710	0.00	\$53,312,710	0.00	\$53,312,710	0.00	\$53,312,710	0.00	\$53,312,710	0.00
TOTAL - FIRST STEPS	\$35,877,700	0.00	\$53,312,710	0.00	\$53,312,710	0.00	\$53,312,710	0.00	\$53,312,710	0.00	\$53,312,710	0.00	\$53,312,710	0.00

**ELEMENTARY AND SECONDARY EDUCATION
DFS/DMH PUBLIC PLACEMENT EXCESS COST FUND**

PG. 520

SECTION 2.175

This section provides for the distribution of moneys to school districts that receive children from other districts due to juvenile court placements. This covers the cost of educational services that exceeds the amount available from domiciliary district payments and other state aid. In the past, these payments were received by the districts from the Departments of Mental Health and Social Services.

LEGAL BASIS: Section 167.126.4, RSMo.
Funding Source: General Revenue
Lottery Proceeds
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.175														
DFS/DMH SCHOOL PLACEMENTS - 51025C														
CORE														
PROGRAM-SPECIFIC	11,099,337	0.00	11,099,337	0.00	11,099,337	0.00	11,099,337	0.00	11,099,337	0.00	11,099,337	0.00	11,099,337	0.00
GENERAL REVENUE	3,330,731	0.00	3,330,731	0.00	3,330,731	0.00	3,330,731	0.00	3,330,731	0.00	3,330,731	0.00	3,330,731	0.00
OTHER FUNDS	7,768,606	0.00	7,768,606	0.00	7,768,606	0.00	7,768,606	0.00	7,768,606	0.00	7,768,606	0.00	7,768,606	0.00
TOTAL	\$11,099,337	0.00	\$11,099,337	0.00	\$11,099,337	0.00	\$11,099,337	0.00	\$11,099,337	0.00	\$11,099,337	0.00	\$11,099,337	0.00
TOTAL - DFS/DMH SCHOOL PLACEMENTS	\$11,099,337	0.00	\$11,099,337	0.00	\$11,099,337	0.00	\$11,099,337	0.00	\$11,099,337	0.00	\$11,099,337	0.00	\$11,099,337	0.00

**ELEMENTARY AND SECONDARY EDUCATION
SHELTERED WORKSHOPS**

PG. 528

SECTION 2.180

This section provides funding for Sheltered Workshops pursuant to Section 178.950 RSMo. 1986. The workshops provide a controlled environment for handicapped persons to develop work capacity. Eligible individuals must be unable to perform in a competitive work environment. Current reimbursement for workshop employees is \$19/day per employee. The state funds would be used offset the cost of operating 93 Sheltered Workshops.

LEGAL BASIS: Section 178.900, RSMo.
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$500,000) General Revenue

House:

Core Restoration: \$500,000 General Revenue

Senate:

No Changes

Conference:

No Changes

Note: FY2015 Governor veto \$500,000 General Revenue for increase for Sheltered Workshops – Overridden by General Assembly

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.180 SHELTERED WORKSHOPS - 51036C														
CORE														
EXPENSE & EQUIPMENT	32,185	0.00	38,217	0.00	38,217	0.00	38,217	0.00	38,217	0.00	38,217	0.00	38,217	0.00
GENERAL REVENUE	32,185	0.00	38,217	0.00	38,217	0.00	38,217	0.00	38,217	0.00	38,217	0.00	38,217	0.00
PROGRAM-SPECIFIC	24,007,769	0.00	25,245,240	0.00	25,245,240	0.00	24,745,240	0.00	25,245,240	0.00	25,245,240	0.00	25,245,240	0.00
GENERAL REVENUE	24,007,769	0.00	25,245,240	0.00	25,245,240	0.00	24,745,240	0.00	25,245,240	0.00	25,245,240	0.00	25,245,240	0.00
TOTAL	\$24,039,954	0.00	\$25,283,457	0.00	\$25,283,457	0.00	\$24,783,457	0.00	\$25,283,457	0.00	\$25,283,457	0.00	\$25,283,457	0.00
SHELTERED WORKSHOPS - 1500007														
PROGRAM-SPECIFIC	0	0.00	0	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Based on language added by the Legislature to section 2.205 in HB 2002, an increase request is necessary to reflect the amount needed to ensure that the payments to the workshops, in accordance with Section 178.930, are provided without interruption.														
TOTAL - SHELTERED WORKSHOPS	\$24,039,954	0.00	\$25,283,457	0.00	\$26,783,457	0.00	\$24,783,457	0.00	\$25,283,457	0.00	\$25,283,457	0.00	\$25,283,457	0.00

ELEMENTARY AND SECONDARY EDUCATION
READERS FOR THE BLIND

PG. 542

SECTION 2.185

This section provides a financial subsidy (maximum \$500 per reader) to school districts that provide assistance in the form of readers to students with disabilities to assist them to more effectively participate in instruction.

LEGAL BASIS:	Section 187.169, RSMo.
Funding Source:	General Revenue State Schools Money
FY2015 Withhold:	None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reallocation: (\$25,000) State School Moneys Fund to General Revenue, move from non-count to count appropriations

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.185														
READERS FOR THE BLIND - 51041C														
CORE														
PROGRAM-SPECIFIC	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
OTHER FUNDS	25,000	0.00	25,000	0.00	25,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00
TOTAL - READERS FOR THE BLIND	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00

ELEMENTARY AND SECONDARY EDUCATION
BLIND STUDENT LITERACY

PG. 549

SECTION 2.190

This section provides funding to improve instruction for students with visual impairments. House Bill 409 (1999) provided first year funding of \$95,000 was to support periodic meeting of the Task Force on Blind Student Literacy and Vocational Performance, to conduct a study of the literacy and vocational performance of eligible pupils and to implement a project to demonstrate the positive benefits of the blindness skills specialist.

LEGAL BASIS: Section 162.1130, RSMo.
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.190														
BLIND STUDENT LITERACY - 51060C														
CORE														
EXPENSE & EQUIPMENT	2,655	0.00	221,953	0.00	221,953	0.00	221,953	0.00	221,953	0.00	221,953	0.00	221,953	0.00
GENERAL REVENUE	2,655	0.00	221,953	0.00	221,953	0.00	221,953	0.00	221,953	0.00	221,953	0.00	221,953	0.00
PROGRAM-SPECIFIC	226,424	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
GENERAL REVENUE	226,424	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$229,079	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00
TOTAL - BLIND STUDENT LITERACY	\$229,079	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00

ELEMENTARY AND SECONDARY EDUCATION
SCHOOL FOR THE DEAF TRUST FUND

PG. 557

SECTION 2.195

This section allows for investment of gifts to the school and the use of proceeds from such investments for improved services at the school.

LEGAL BASIS: Section 162.790, RSMo.
Funding Source: School for the Deaf Trust Fund
FY2014 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.195														
SCHOOL FOR DEAF-TRUST FUND - 52127C														
CORE														
EXPENSE & EQUIPMENT	2,300	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
OTHER FUNDS	2,300	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
TOTAL	\$2,300	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00
TOTAL - SCHOOL FOR DEAF-TRUST FUND	\$2,300	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00

**ELEMENTARY AND SECONDARY EDUCATION
SCHOOL FOR THE BLIND TRUST FUND**

PG. 562

SECTION 2.200

This section allows for investment of gifts to the school and the use of proceeds from such investments for improvements at the school. Operating appropriation \$1,000,000, Capital Improvement appropriation \$500,000.

LEGAL BASIS: Section 162.790, RSMo.
Funding Source: School for the Blind Trust Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

Core Transfer: (\$1) School for the Blind Trust Fund E&E to OA for Out-of-State Travel consolidation

Conference:

House Position

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.200														
SCHOOL FOR BLIND-TRUST FUND - 52228C														
CORE														
EXPENSE & EQUIPMENT	131,884	0.00	1,474,999	0.00	1,474,999	0.00	1,474,999	0.00	1,474,999	0.00	1,474,998	0.00	1,474,999	0.00
OTHER FUNDS	131,884	0.00	1,474,999	0.00	1,474,999	0.00	1,474,999	0.00	1,474,999	0.00	1,474,998	0.00	1,474,999	0.00
PROGRAM-SPECIFIC	15,267	0.00	25,001	0.00	25,001	0.00	25,001	0.00	25,001	0.00	25,001	0.00	25,001	0.00
OTHER FUNDS	15,267	0.00	25,001	0.00	25,001	0.00	25,001	0.00	25,001	0.00	25,001	0.00	25,001	0.00
TOTAL	\$147,151	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,499,999	0.00	\$1,500,000	0.00
TOTAL - SCHOOL FOR BLIND-TRUST FUND	\$147,151	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,499,999	0.00	\$1,500,000	0.00

ELEMENTARY AND SECONDARY EDUCATION
SPECIAL OLYMPICS

PG. 567

SECTION 2.205

Funding will go for lunches during Special Olympic events.

LEGAL BASIS: No Legal Basis
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
Core Reduction: (\$100,000) General Revenue

Senate:
Core Restoration: \$100,000 General Revenue

Conference:
Senate Position

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.205														
SPECIAL OLYMPICS - 52230C														
CORE														
PROGRAM-SPECIFIC	97,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	0	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	97,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	0	0.00	100,000	0.00	100,000	0.00
TOTAL	\$97,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - SPECIAL OLYMPICS	\$97,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
SCHOOLS FOR THE SEVERELY HANDICAPPED TRUST FUND**

PG. 574

SECTION 2.210

This section allows for investment of gifts to state schools and the use of proceeds from such investments for improvements at the schools.

LEGAL BASIS: Section 162.790, RSMo.
Funding Source: Handicapped Children’s Trust Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.210														
SCH SEV HANDICAP-TRUST FUND - 52329C														
CORE														
EXPENSE & EQUIPMENT	6,526	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	6,526	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$6,526	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
TOTAL - SCH SEV HANDICAP-TRUST FUND	\$6,526	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
MISSOURI CHARTER PUBLIC SCHOOL COMMISSION**

PG. 579

SECTION 2.215

This section provides funds for the operations of the Missouri Charter Public School Commission. The Commission consists of nine(9) members appointed by the Governor. The Commission may approve proposed charters for its sponsorship and shall comply with all the requirements applicable to sponsors.

LEGAL BASIS: Section 160.425, RSMo.
Funding Source: General Revenue
Federal Funds
Charter Public School Revolving Fund
Charter Public School Trust Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reallocation: \$200,000 General Revenue from the Charter Public School section
Core Reallocation: 2.00 Federal FTE from the Division of Learning Services section to be converted to General Revenue FTE

House:
Core Reallocation: (2.00) Federal FTE back to the Division of Learning Services section
Core Reallocation: 2.00 General Revenue FTE from the Board Operated Schools section

Senate:
No Changes

Conference:
No Changes

Language: Senate added language giving the Commission 100% flexibility between Personal Services and Expense and Equipment within each fund. Conference concurs.

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.215														
CHARTER PUBLIC SCHOOL COMM - 52414C														
CORE														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	150,000	2.00	150,000	2.00	150,000	2.00	150,000	2.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	150,000	2.00	150,000	2.00	150,000	2.00	150,000	2.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	2.00	\$200,000	2.00	\$200,000	2.00	\$200,000	2.00
MO Charter Public School Comm - 1500016														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	1,252,000	0.00	1,252,000	0.00	1,252,000	0.00	1,252,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,002,000	0.00	1,002,000	0.00	1,002,000	0.00	1,002,000	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,998,000	0.00	1,998,000	0.00	2,098,000	0.00	1,998,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,748,000	0.00	1,748,000	0.00	1,748,000	0.00	1,748,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,250,000	0.00	\$3,250,000	0.00	\$3,350,000	0.00	\$3,250,000	0.00
The Missouri Public Charter School Commission is assigned to the Department of Elementary and Secondary Education for budgetary purposes. The Commission may approve proposed charters for its sponsorship under sections 160.400 and 160.425 RSMo. This funding establishes funding authority for the Commission's charter school efforts.														
TOTAL - CHARTER PUBLIC SCHOOL COMM	\$0	0.00	\$0	0.00	\$0	0.00	\$3,450,000	2.00	\$3,450,000	2.00	\$3,550,000	2.00	\$3,450,000	2.00

**ELEMENTARY AND SECONDARY EDUCATION
MISSOURI COMMISSION FOR THE DEAF AND HARD OF HEARING**

PG. 592

SECTION 2.220

This section provides funds for the operations of the Commission for the Deaf. This Commission functions as an agency to assist and provide specific services to deaf persons.

LEGAL BASIS:	Section 161.405, RSMo.
Funding Source:	General Revenue Interpreters Fund Administrative Fund
FY2015 Withhold:	(\$104,000) General Revenue

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$104,000) General Revenue and (2.00) FTE, currently withheld

House:
Core Restoration: \$104,000 General Revenue and 2.00 FTE

Senate:
Core Transfer: (\$338) General Revenue, (\$1,160) MO Commission for the Deaf Board of Certification of Interpreters Fund, and (\$1,000) MO Commission for the Deaf and Hard of Hearing Fund E&E to OA for Out-of-State Travel Consolidation

Conference:
House Position

Note: FY2015 Governor veto \$104,000 General Revenue and 2.00 FTE for increase for the Commission for the Deaf and Hard of Hearing – Overridden by General Assembly

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.220 COMMISSION FOR THE DEAF - 52415C														
CORE														
PERSONAL SERVICES	200,060	4.84	338,918	7.00	338,918	7.00	254,918	5.00	338,918	7.00	338,918	7.00	338,918	7.00
GENERAL REVENUE	200,060	4.84	305,156	7.00	305,156	7.00	221,156	5.00	305,156	7.00	305,156	7.00	305,156	7.00
OTHER FUNDS	0	0.00	33,762	0.00	33,762	0.00	33,762	0.00	33,762	0.00	33,762	0.00	33,762	0.00
EXPENSE & EQUIPMENT	158,311	0.00	305,330	0.00	305,330	0.00	285,330	0.00	305,330	0.00	302,832	0.00	305,330	0.00
GENERAL REVENUE	50,076	0.00	82,691	0.00	82,691	0.00	62,691	0.00	82,691	0.00	82,353	0.00	82,691	0.00
OTHER FUNDS	108,235	0.00	222,639	0.00	222,639	0.00	222,639	0.00	222,639	0.00	220,479	0.00	222,639	0.00
PROGRAM-SPECIFIC	10,360	0.00	600	0.00	600	0.00	600	0.00	600	0.00	600	0.00	600	0.00
GENERAL REVENUE	10,000	0.00	500	0.00	500	0.00	500	0.00	500	0.00	500	0.00	500	0.00
OTHER FUNDS	360	0.00	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00
TOTAL	\$368,731	4.84	\$644,848	7.00	\$644,848	7.00	\$540,848	5.00	\$644,848	7.00	\$642,350	7.00	\$644,848	7.00
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	1,193	0.00	1,193	0.00	1,193	0.00	1,193	0.00	1,193	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,193	0.00	1,193	0.00	1,193	0.00	1,193	0.00	1,193	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,193	0.00	\$1,193	0.00	\$1,193	0.00	\$1,193	0.00	\$1,193	0.00
Cost to continue the FY 2015 pay plan.														
MCDHH STAFF INCREASE - 1500009														
PERSONAL SERVICES	0	0.00	0	0.00	84,000	2.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	84,000	2.00	0	0.00	0	0.00	0	0.00	0	0.00

Committee Markup Annual

DEPT OF ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

[illegible]

HOUSE BILL SECTION 02.220
COMMISSION FOR THE DEAF - 52415C

MCDHHS STAFF INCREASE - 1500009														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	20,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	20,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$104,000	2.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

This funding request will support the hiring of a Certification Specialist to provide support to the MICS Coordinator; previously this position was referred to as the "Senior Secretary" for the MICS Coordinator and an Outreach Specialist to target those in the community who are traditionally underserved by MCDHH: hard of hearing, late deafened, and veterans returning from war with hearing loss.

MCDHH INTERPRETERS FUND - 1500010
EXPENSE & EQUIPMENT

OTHER FUNDS	0	0.00	0	0.00	46,261	0.00	46,261	0.00	46,261	0.00	41,261	0.00	46,261	0.00
TOTAL	\$0	0.00	\$0	0.00	\$46,261	0.00	\$46,261	0.00	\$46,261	0.00	\$41,261	0.00	\$46,261	0.00

This request will increase spending authority for the Missouri Commission for Deaf and Hard of Hearing Board of Certification of Interpreters Fund from \$103,739 to \$150,000. Due to the transition to a new certification system, MCDHH will be required to review how they normally pay the BCI Evaluators and raters as in the past. More so, there will be cost to their travels, accommodations and transportations unlike in the past, where tests were sent to them by snail-mails.

TOTAL - COMMISSION FOR THE DEAF	\$368,731	4.84	\$644,848	7.00	\$796,302	9.00	\$588,302	5.00	\$692,302	7.00	\$684,804	7.00	\$692,302	7.00
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ELEMENTARY AND SECONDARY EDUCATION
MISSOURI ASSISTIVE TECHNOLOGY

PG. 609

SECTION 2.225

The mission of the Assistive Technology Council is to increase access to adaptive equipment needed by individuals with all types of disabilities, of all ages, in all parts of Missouri. Assistive Technology includes devices needed to address hearing, vision, mobility, speaking, writing, learning and other functional limitations and enables individuals with disabilities to live, work and learn independently.

LEGAL BASIS: PL 105-394 Assistive Technology Act, Section 4, 29 U.S.C. 3003
Funding Source: Federal
Equipment Distribution Fund
Assistive Technology Financial Loan Fund
Assistive Technology Trust Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Transfer: (\$742) Deaf Relay Service and Equipment Distribution Fund, and (\$1) Assistive Technology Trust Fund E&E to OA for Out-of-State Travel Consolidation

Conference:
House Position

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.225														
MO ASSISTIVE TECHNOLOGY - 52417C														
CORE														
PERSONAL SERVICES	352,505	7.31	507,137	10.00	507,137	10.00	507,137	10.00	507,137	10.00	507,137	10.00	507,137	10.00
FEDERAL FUNDS	167,052	3.29	232,418	4.00	232,418	4.00	232,418	4.00	232,418	4.00	232,418	4.00	232,418	4.00
OTHER FUNDS	185,453	4.02	274,719	6.00	274,719	6.00	274,719	6.00	274,719	6.00	274,719	6.00	274,719	6.00
EXPENSE & EQUIPMENT	168,403	0.00	513,034	0.00	513,034	0.00	513,034	0.00	513,034	0.00	512,291	0.00	513,034	0.00
FEDERAL FUNDS	80,926	0.00	116,245	0.00	116,245	0.00	116,245	0.00	116,245	0.00	116,245	0.00	116,245	0.00
OTHER FUNDS	87,477	0.00	396,789	0.00	396,789	0.00	396,789	0.00	396,789	0.00	396,046	0.00	396,789	0.00
PROGRAM-SPECIFIC	2,329,578	0.00	3,121,807	0.00	3,121,807	0.00	3,121,807	0.00	3,121,807	0.00	3,121,807	0.00	3,121,807	0.00
FEDERAL FUNDS	324,482	0.00	453,893	0.00	453,893	0.00	453,893	0.00	453,893	0.00	453,893	0.00	453,893	0.00
OTHER FUNDS	2,005,096	0.00	2,667,914	0.00	2,667,914	0.00	2,667,914	0.00	2,667,914	0.00	2,667,914	0.00	2,667,914	0.00
TOTAL	\$2,850,486	7.31	\$4,141,978	10.00	\$4,141,978	10.00	\$4,141,978	10.00	\$4,141,978	10.00	\$4,141,235	10.00	\$4,141,978	10.00

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	2,734	0.00	2,734	0.00	2,734	0.00	2,734	0.00	2,734	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,253	0.00	1,253	0.00	1,253	0.00	1,253	0.00	1,253	0.00
OTHER FUNDS	0	0.00	0	0.00	1,481	0.00	1,481	0.00	1,481	0.00	1,481	0.00	1,481	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,734	0.00	\$2,734	0.00	\$2,734	0.00	\$2,734	0.00	\$2,734	0.00
Cost to continue the FY 2015 pay plan.														

MO ASSISTIVE TECHNOLOGY - 1500008														
PROGRAM-SPECIFIC	0	0.00	0	0.00	230,000	0.00	230,000	0.00	230,000	0.00	230,000	0.00	230,000	0.00

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.225														
MO ASSISTIVE TECHNOLOGY - 52417C														
MO ASSISTIVE TECHNOLOGY - 1500008														
PROGRAM-SPECIFIC	0	0.00	0	0.00	230,000	0.00	230,000	0.00	230,000	0.00	230,000	0.00	230,000	0.00
OTHER FUNDS	0	0.00	0	0.00	230,000	0.00	230,000	0.00	230,000	0.00	230,000	0.00	230,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$230,000	0.00	\$230,000	0.00	\$230,000	0.00	\$230,000	0.00	\$230,000	0.00
This funding request will provide additional assistive technology to schools and to individuals with disabilities in community settings to help them maintain or improve their independence.														

TOTAL - MO ASSISTIVE TECHNOLOGY	\$2,850,486	7.31	\$4,141,978	10.00	\$4,374,712	10.00	\$4,374,712	10.00	\$4,374,712	10.00	\$4,373,969	10.00	\$4,374,712	10.00
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Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.225														
MOAT DEBT OFFSET ESCROW - 52422C														
CORE														
PROGRAM-SPECIFIC	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
OTHER FUNDS	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
TOTAL	\$0	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
CHILDREN’S SERVICE COMMISSION**

PG. 627

SECTION 2.230

The Commission is comprised to the directors of departments which provide services or programs to children; one judge of a juvenile court; one judge of a family court; four members of the House of Representatives; four members of the Senate; and any individuals the Commission votes on to invite representing local or federal entities, private organizations, or the general public.

LEGAL BASIS: Section 210.101, RSMo.
Funding Source: Children’s Services Commission Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.230														
CHILDREN'S SERVICE COMMISSION - 52419C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00
OTHER FUNDS	0	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00	8,000	0.00
TOTAL	\$0	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00
TOTAL - CHILDREN'S SERVICE COMMISSION	\$0	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00	\$8,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
GENERAL REVENUE TRANSFER TO THE STATE SCHOOLS MONEY FUND**

PG. 631

SECTION X.XXX

This section provides for the transfer of funds from General Revenue to the State Schools Money Fund. This section is being eliminated due to the change from non-count State School Money Fund appropriations to counted General Revenue appropriations.

FY2015 Withhold: (\$16,886,326) General Revenue

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$11,699,900) General Revenue, move from non-count to count appropriations

Core Reallocation: (\$2,024,679,663) General Revenue to various other sections that previously contained State School Moneys Fund appropriations, move from non-count to count appropriations

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.230														
STATE SCHOOL MONEY TRNSFR-GR - 52420C														
CORE														
FUND TRANSFERS	1,988,339,621	0.00	2,036,379,563	0.00	2,036,379,563	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	1,988,339,621	0.00	2,036,379,563	0.00	2,036,379,563	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1,988,339,621	0.00	\$2,036,379,563	0.00	\$2,036,379,563	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - STATE SCHOOL MONEY TRNSFR-GF	\$1,988,339,621	0.00	\$2,036,379,563	0.00	\$2,036,379,563	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**ELEMENTARY AND SECONDARY EDUCATION
GENERAL REVENUE TRANSFER (COUNTY FOREIGN INSURANCE) TO THE STATE SCHOOLS MONEY FUND**

PG. 634

SECTION 2.235

This section provides for the transfer of funds from the County Foreign Insurance Fund to the State Schools Moneys Fund.

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.235														
ST SCH MONEY TRF-GR CT FOREIGN - 52431C														
CORE														
FUND TRANSFERS	84,099,818	0.00	90,200,000	0.00	90,200,000	0.00	90,200,000	0.00	90,200,000	0.00	90,200,000	0.00	90,200,000	0.00
GENERAL REVENUE	84,099,818	0.00	90,200,000	0.00	90,200,000	0.00	90,200,000	0.00	90,200,000	0.00	90,200,000	0.00	90,200,000	0.00
TOTAL	\$84,099,818	0.00	\$90,200,000	0.00	\$90,200,000	0.00	\$90,200,000	0.00	\$90,200,000	0.00	\$90,200,000	0.00	\$90,200,000	0.00
TRANSFER - GR-COUNTY FOREIGN - 1500015														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	14,611,760	0.00	27,269,228	0.00	27,269,228	0.00	27,269,228	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	14,611,760	0.00	27,269,228	0.00	27,269,228	0.00	27,269,228	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$14,611,760	0.00	\$27,269,228	0.00	\$27,269,228	0.00	\$27,269,228	0.00
An increase of \$14,611,760 of additional County Foreign Insurance Tax distributions to the State School Moneys Fund is projected for FY16, making this increase in authority necessary to support the foundation formula.														
TOTAL - ST SCH MONEY TRF-GR CT FOREIG	\$84,099,818	0.00	\$90,200,000	0.00	\$90,200,000	0.00	\$104,811,760	0.00	\$117,469,228	0.00	\$117,469,228	0.00	\$117,469,228	0.00

**ELEMENTARY AND SECONDARY EDUCATION
FAIR SHARE FUND TRANSFER TO THE STATE SCHOOLS MONEY FUND**

PG. 638

SECTION 2.265

This section provides for the transfer of funds from the Fair Share Fund to the State Schools Moneys Fund. This section was created due to the passage of the SB 287.

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$1,179,352) Fair Share Fund Transfer authority, move from non-count to count appropriations

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.240														
ST SCHOOL MONEY TRF-FAIR SHARE - 52428C														
CORE														
FUND TRANSFERS	20,355,000	0.00	19,773,000	0.00	19,773,000	0.00	18,593,648	0.00	18,593,648	0.00	18,593,648	0.00	18,593,648	0.00
OTHER FUNDS	20,355,000	0.00	19,773,000	0.00	19,773,000	0.00	18,593,648	0.00	18,593,648	0.00	18,593,648	0.00	18,593,648	0.00
TOTAL	\$20,355,000	0.00	\$19,773,000	0.00	\$19,773,000	0.00	\$18,593,648	0.00	\$18,593,648	0.00	\$18,593,648	0.00	\$18,593,648	0.00

**ELEMENTARY AND SECONDARY EDUCATION
GENERAL REVENUE TO THE OUTSTANDING SCHOOLS TRUST FUND**

PG. 641

SECTION 2.245

This section provides for the transfer of funds from the General Revenue Fund to the Outstanding Schools Trust Fund.

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.245														
OUTSTANDING SCHOOLS TRANSFER - 52435C														
CORE														
FUND TRANSFERS	718,300,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
GENERAL REVENUE	718,300,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
TOTAL	\$718,300,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00
TOTAL - OUTSTANDING SCHOOLS TRANSFE	\$718,300,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
GAMING PROCEEDS TO THE CLASSROOM TRUST FUND**

PG. 644

SECTION 2.250

This section provides for the transfer of funds from the Gaming Proceeds Fund to the Classroom Trust Fund. This section was created due to the passage of the SB 287.

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$10,754,115) Gaming Proceeds for Education transfer authority due to projected decrease in collections

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.250														
CLASSROOM TRUST TRF-GAMING - 52430C														
CORE														
FUND TRANSFERS	345,799,706	0.00	340,006,728	0.00	340,006,728	0.00	329,252,613	0.00	329,252,613	0.00	329,252,613	0.00	329,252,613	0.00
OTHER FUNDS	345,799,706	0.00	340,006,728	0.00	340,006,728	0.00	329,252,613	0.00	329,252,613	0.00	329,252,613	0.00	329,252,613	0.00
TOTAL	\$345,799,706	0.00	\$340,006,728	0.00	\$340,006,728	0.00	\$329,252,613	0.00	\$329,252,613	0.00	\$329,252,613	0.00	\$329,252,613	0.00
TOTAL - CLASSROOM TRUST TRF-GAMING	\$345,799,706	0.00	\$340,006,728	0.00	\$340,006,728	0.00	\$329,252,613	0.00	\$329,252,613	0.00	\$329,252,613	0.00	\$329,252,613	0.00

**ELEMENTARY AND SECONDARY EDUCATION
UNCLAIMED LOTTERY PRIZE FUND TO THE CLASSROOM TRUST FUND**

PG. 647

SECTION 2.255

This section provides for the transfer of funds from the Unclaimed Lottery Prize Fund to the Classroom Trust Fund.

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

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[illegible]

TRANSFER - LOTTERY TO CRTF - 1500012														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	1,098,319	0.00	1,098,319	0.00	1,098,319	0.00	1,098,319	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,098,319	0.00	1,098,319	0.00	1,098,319	0.00	1,098,319	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,098,319	0.00	\$1,098,319	0.00	\$1,098,319	0.00	\$1,098,319	0.00

Increase of the Lottery Unclaimed Prize Transfer to the Classroom Trust Fund. The FY14 unclaimed lottery prize total was \$14,204,297, which means an increase of \$1,098,319 of authority is needed for this transfer over the FY15 appropriated amount.

TOTAL - LOTTERY PROC-CLASSTRUST TRF	\$10,184,981	0.00	\$13,105,978	0.00	\$13,105,978	0.00	\$14,204,297	0.00	\$14,204,297	0.00	\$14,204,297	0.00	\$14,204,297	0.00
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**ELEMENTARY AND SECONDARY EDUCATION
GAMING PROCEEDS TO THE SCHOOL DISTRICT BOND FUND**

PG. 651

SECTION 2.260

This section provides for the transfer of funds from the Gaming Proceeds Fund to the School District Bond Fund.

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.260														
SCHOOL DISTRICT BOND TRANSFER - 52440C														
CORE														
FUND TRANSFERS	392,000	0.00	392,000	0.00	392,000	0.00	392,000	0.00	392,000	0.00	392,000	0.00	392,000	0.00
OTHER FUNDS	392,000	0.00	392,000	0.00	392,000	0.00	392,000	0.00	392,000	0.00	392,000	0.00	392,000	0.00
TOTAL	\$392,000	0.00	\$392,000	0.00	\$392,000	0.00	\$392,000	0.00	\$392,000	0.00	\$392,000	0.00	\$392,000	0.00
TOTAL - SCHOOL DISTRICT BOND TRANSFER	\$392,000	0.00	\$392,000	0.00	\$392,000	0.00	\$392,000	0.00	\$392,000	0.00	\$392,000	0.00	\$392,000	0.00

**ELEMENTARY AND SECONDARY EDUCATION
SCHOOL BUILDING REVOLVING FUND**

PG. 654

SECTION 2.265

This section provides for the transfer of funds from the School Building Revolving Fund.

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.265														
SCHOOL BLDG REVOL FUND TRF - 52455C														
CORE														
FUND TRANSFERS	1,433,378	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	1,433,378	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$1,433,378	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - SCHOOL BLDG REVOL FUND TRF	\$1,433,378	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00